

City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police
Budget # 01-211, 212
Department Director: James H. MacGillis, Police Chief
Reporting Period: **September 2024**

Budget Overview

Here are the budget numbers as of 10/09/24:

	Budgeted	Expended	% Spent
Wages & Benefits	\$15,831,338	\$10,788,042	68%
Total Budget	\$18,107,707	\$12,246,191	68%

	Budgeted	Collected	% Collected
Dept Charges for Service*	\$ 90,000	\$ 60,254	67%
Parking	\$ 542,500	\$ 390,355	72%
Alarm Fees	\$ 105,000	\$ 73,555	70%

*September court collections have not posted as of 10/09/24

PERSONNEL ADDITIONS AND CHANGES

Currently we are operating with 97 officers. 2 are on Military Leave, 1 is on Light Duty, 5 officers are on Medical Leave, 1 is on Parental Leave, and 3 are in the Police Academy.

OPERATIONS Major Crime Update September 2024

Homicide— There were zero homicides reported. There were 2 opiate related overdoses reported this month, 0 overdoses were fatal.

Shootings— There were 0 shootings reported this month.

Sexual Assaults— There were 3 sexual assaults and 3 Sex Offense/IE reported this month.

Robbery— There were 3 robberies reported this month.

24-026800: At approx. 17:37 on 9/2/24, a subject approached the victim as she was walking. The subject pointed a firearm and demanded the bag of chips the victim was carrying.

24-028607: At approx. 14:34 on 9/17/24, a MB was arrested for armed robbery-Threat of force at Forefront Dermatology.

24-029041: At approx. 8:20 on 9/21/24, 3 unknown subjects stole various items from Ace Hardware. When an employee confronted the subjects, one of the subjects pushed the employee.

Assaults— There were 12 assaults reported this month. 6 incidents were reported as possible domestic violence.

Burglary— There were 5 burglaries reported this month.

3 Doctors' offices were burglarized over the weekend.

Thefts— There were 149 thefts (97 retail thefts and 14 entries to autos) reported this month. There were 31 thefts reported at Mayfair Mall. There were 5 thefts reported at the Mayfair Collections and 9 reported at Home Depot.

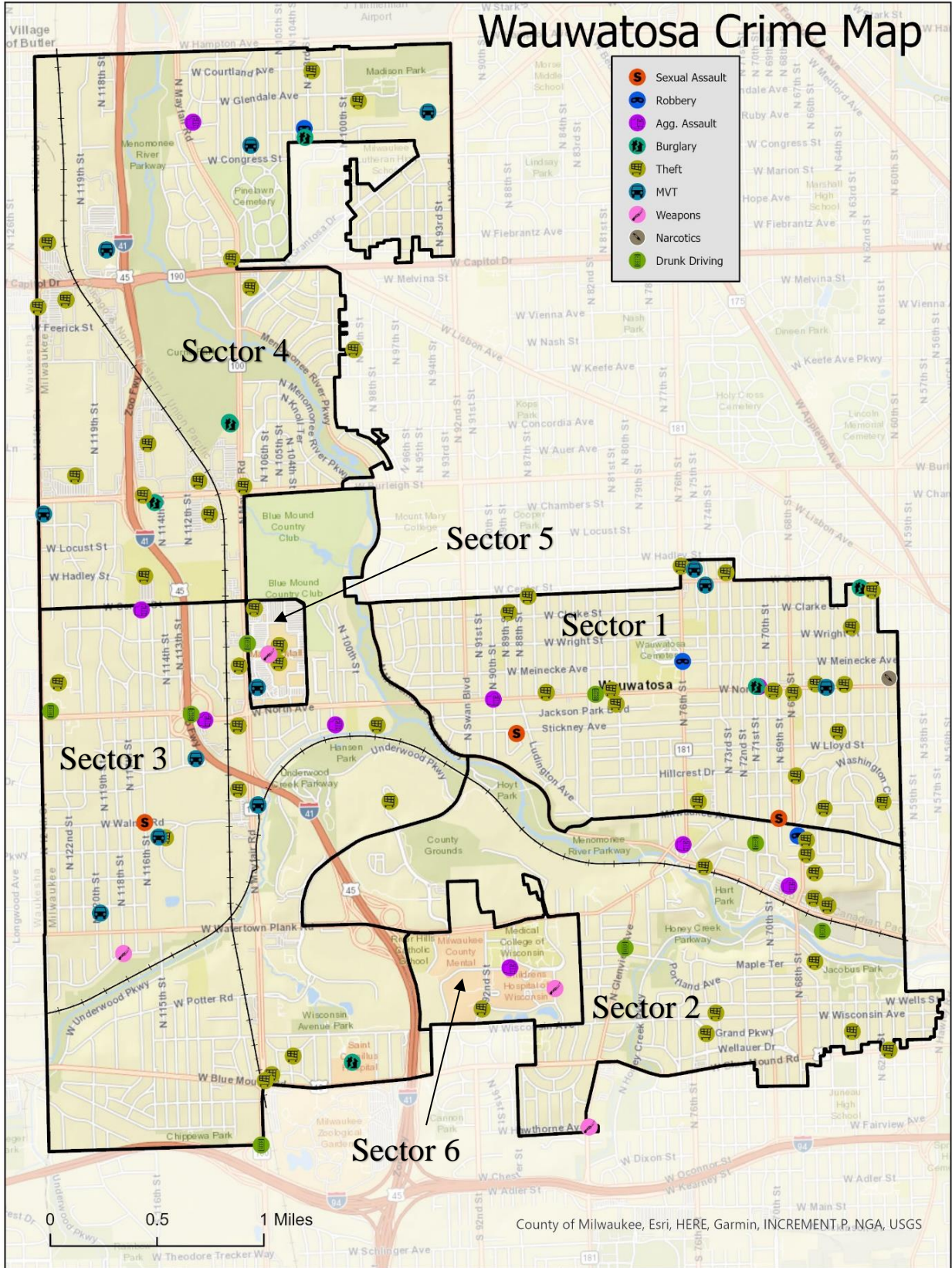
Theft of Motor Vehicles— There were 6 (2 attempts and +5 not returned rentals) motor vehicles reported stolen. 2 vehicles were targeted this month were without keys. There were 2 vehicles taken while they were running. 6 of the 6 vehicles have been recovered. 2024 YTD: 60 (39 attempts and +22 not returned rentals) motor vehicles reported stolen.

Arson— There were 0 arsons reported this month.

Operating Auto While Intoxicated (OAWI) — There were 11 OAWIs reported this month

Pursuits/Eluding Cases – There were 7 reports of eluding. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed.

Wauwatosa Crime Map



CITATION & ARREST STATISTICS

171 arrest citations were issued in September

491 traffic citations were issued in September

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows an increase in calls for 2024. In 2023, calls totaled 778 compared to 1,046 calls in 2024. A comparison of 2019 with 2024 shows a decrease of – 4.56%. A comparison of 2014 with 2024 shows a decrease of - 10.14%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2014 thru 9-30-2014	01-01-19 thru 9-30-19	01-01-23 thru 9-30-23	01-01-24 thru 9-30-24	% of Change 2023-2024
Thefts	245	188	55	120	118.18%
Motor Vehicle Thefts	5	2	4	5	25.00%
Disorderly Conduct	131	110	87	118	35.63%
Total of All Calls	1,164	1,096	778	1,046	34.44%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a slight increase in calls for 2024. In 2023, calls totaled 214 compared to 231 calls in 2024. A comparison of 2019 with 2024 shows a decrease of - 20.07. A comparison of 2014 with 2024 shows an increase of 14.36%

Comparative Analysis for The Mayfair Collection

Categories	01-01-2014 thru 9-30-2014	01-01-19 thru 9-30-19	01-01-23 thru 9-30-23	01-01-24 thru 9-30-24	% of Change 2023-2024
Thefts	35	79	65	55	- 15.38%
Motor Vehicle Thefts	1	0	1	1	0.00%
Disorderly Conduct	1	11	7	5	- 28.57%
Total of All Calls	202	289	214	231	7.94%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through September 30th.

	2014	2019	2023	2024	% of Change 2023- 2024
Longfellow Middle	41	45	55	56	1.81%
Whitman Middle	45	30	82	55	- 32.93%
Tosa East High	134	70	91	132	45.05%
Tosa West High	136	124	115	123	6.96%
Totals	356	269	343	366	6.71%

Comparative Incident Analysis

Category	10 years ago	5 years ago	01-01-23 thru 9-30-23	01-01-24 thru 9-30-24	% of Change 2023 – 2024
	01-01-14 thru 9-30-14	01-01-19 thru 9-30-19			
<i>Part 1 Crimes</i>					
Homicide	0	0	1	0	0.00%
Sexual Assault	7	19	17	25	47.06%
Robbery	38	18	18	19	5.56%
Assault	85	48	95	103	8.42%
Burglary	169	75	67	56	- 16.42%
Larceny-Theft	1,207	1,076	1,010	1,082	7.13%
Motor Vehicle Theft	70	60	152	131	- 13.82%
Subtotal of Part 1 Crimes	1,576	1,296	1,360	1,416	4.12%
<i>Other Select Incidents</i>					
Fraud	210	210	201	186	- 7.46%
Vandalism	158	115	110	92	- 16.36%
Narcotic Law Violations	97	95	57	49	- 14.04%
Drunken Driving	172	63	71	83	16.90%
Disorderly Conduct	1,229	902	1,384	1,560	12.72%
Fatal MVA	2	0	0	1	0.00%
Personal Injury MVA	224	150	122	111	- 9.02%
Property Damage MVA	1,119	914	733	718	- 2.05%
Total of All Calls	27,320	24,248	26,552	30,110	13.40%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through September 30th**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Year	Sector 1	Sector 2	Sector 3	Sector 4	Sector 5 (Mayfair)	Sector 6 (MRMC)
2014	7136	6451	9021	6529	1654	148
2015	7799	6645	9388	7481	1789	195
2016	8022	7088	9331	8052	1722	161
2017	8366	5570	7988	7225	1889	122
2018	7558	5066	7056	8026	1702	120
2019	6773	5013	6704	7851	1458	132
2020	5061	4226	5340	5827	1076	83
2021	5551	4819	6319	6000	1455	1434
2022	5557	5124	6589	6931	1561	2585
2023	6003	5699	7527	8841	1455	3195
2024	5811	5244	6729	7969	1312	2278

***Listed Below shows the Community Support Officers – Calls for service* January 1 through September 30th, 2024.**

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

CSO Prime Unit	2022	2023	2024	Total
CSO Prime	290	1073	743	2106
Not Prime	149	352	202	703
Total	439	1425	945	2809

COMMUNITY SUPPORT DIVISION – performed/attended the following functions/meetings during the month of **September**.

- 1 **NEIGHBORHOOD WATCH COMMITTEE MEETING(S)**
- 0 **NEIGHBORHOOD ASSOCIATION MEETING(S)**
- 0 **BUSINESS SECURITY SURVEY**
- 0 **BUSINESS WATCH MEETING (S)**
- 4 **CITIZEN FINGERPRINTING**

- 17 **BLOCK PARTIES**
- 0 **BICYCLES REGISTERED/LICENSED**
- 1 **RESERVE MEETINGS**
- 1 **CRIME STOPPERS MEETING(S)**
- 1 **VILLAGE TASK FORCE MEETING(S) (Tosa Fest)**
- 1 **CIVIC CELEBRATION COMMITTEE MEETING(S) (4th July)**
- 1 **WAUWATOSA SENIOR COMMISSION MEETING(S)**
- 1 **WELLNESS CHAMPION MEETING(S)**

The **Community Support Office** participated in the following **Special Events**:

- 9/03 Citizen Fingerprinting
- 9/06 & 9-07 Tosa Fest, State Street
- 09/08 Ride on the Wild Side, Milwaukee County Zoo
- 09/12 EVOG Training, State Fair Grounds
- 09/12 Citizen Fingerprinting
- 09/14 Wauwatosa Green Summit, City Hall
- 09/17 School Lockdown Drill, Wauwatosa West High School
- 09/17 Swear in, New Reserve Officer, City Hall
- 09/18 EVOG Training, State Fair Grounds
- 09/19 Swear in, New Reserve Officer, City Hall
- 09/19 Citizen Fingerprinting
- 09/19 Project Lifesaver Client Battery Change, Fisher School District Building
- 09/20 Varsity Basketball Patrol, Wauwatosa West High School
- 09/21 Get Your Rear in Gear Run/Walk
- 09/25 Divine Savior Holy Angels Dash-A-Thon, Wauwatosa West
- 09/26 McKinley Mile, McKinley neighborhood
- 09/27 Citizen Fingerprinting
- 09/27 Christ King 2K Run/Walk, Christ King Neighborhood
- 09/27 Wauwatosa East Homecoming Parade & Football Game

Wauwatosa Police Reserve Unit helped with the following Special Events:

- 9/06 & 9-07 Tosa Fest, State Street
- 09/08 Ride on the Wild Side, Milwaukee County Zoo
- 09/14 Wauwatosa Green Summit, City Hall
- 09/21 Get Your Rear in Gear Run/Walk
- 09/25 Divine Savior Holy Angels Dash-A-Thon, Wauwatosa West
- 09/26 McKinley Mile, McKinley neighborhood
- 09/27 Christ King 2K Run/Walk, Christ King Neighborhood
- 09/27 Wauwatosa East Homecoming Parade



James H. MacGillis
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security
6 emailed to Police and Fire Commission & City Clerk