# **City of Wauwatosa**

# Police Department Monthly Status Report

Budget Name: Police Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: August 2024

#### **Budget Overview**

The budget numbers as of August 11, 2024.

	Budgeted	Expended	% Spent
Wages & Benefits	\$15,831,338	\$ 9,623,530	61%
Total Budget	\$18,107,707	\$10,817,043	60%

	В	udgeted	C	ollected	% Collected
<b>Dept Charges for Service*</b>	\$ 90,000		\$	56,771	63%
Parking	\$	542,500	\$	342,593	63%
Alarm Fees	\$	105,000	\$	73,480	70%

<sup>\*</sup>August court collections have not posted as of 09/11/24

#### PERSONNEL ADDITIONS AND CHANGES

Currently we are operating with 98 officers. 1 is on Military Leave, 3 in Field Training, 1 on Light Duty. 3 officers began the Academy on July 31<sup>st</sup>; however, one resigned the first week. There are 3 in the Police Academy.

# OPERATIONS Major Crime Update August 2024

<u>Homicide</u>— There were 0 homicide reported. There was 1 reported opiate related overdose this month, 0 overdoses were fatal.

<u>Shootings</u>— There were 2 shootings reported this month, both likely occurred outside of the city limits. 15 firearms were taken as evidence and 2 reported stolen (21 total firearms were placed into property).

**Sexual Assaults**— There was 1 sexual assault and 3 Sex Offenses/IE reported this month.

**Robbery**— There was 1 robbery reported this month.

**24-021167:** At approx. 15:20 on 8/17/2024, the Victim reported she was the victim of a carjacking of her red 2016 Toyota Highlander (565NWR). The victim stated that she was backing out of her driveway in the area of 2400 N 83<sup>rd</sup> St when she was approached by 2 younger BM. The two suspects stated that they were lost and requested assistance making a phone call. When the victim dialed the number and informed them the line was disconnected, the suspects pulled a handgun out and demanded the keys to the vehicle. The vehicle was later recovered after an MPD pursuit that ended in the 3900 blk of N 10th St.

<u>Assaults</u>— There were 19 assaults reported this month. 8 incidents were reported as possible domestic violence.

**Burglary—** There were 2 burglaries reported this month.

No decreeable patterns

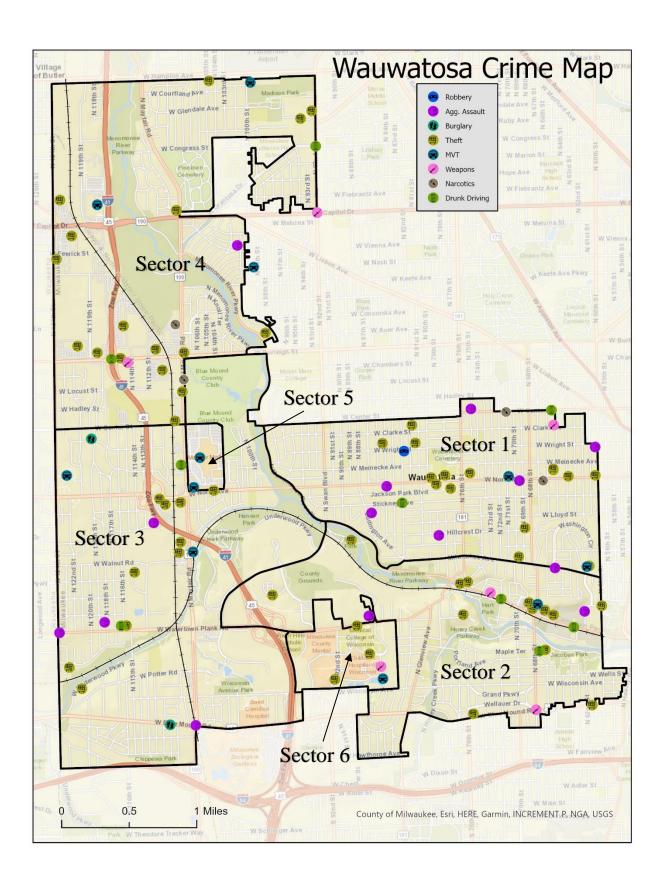
<u>Thefts</u>— There were 126 thefts (79 retail thefts and 12 entries to autos) reported this month. There were 26 thefts reported at Mayfair Mall. There were 9 thefts reported at the Mayfair Collections and 5 reported at Home Depot.

<u>Theft of Motor Vehicles</u>— There were 7 (2 attempts and +1 not returned rentals) motor vehicles reported stolen. 3 vehicles were targeted this month were without keys. There was 1 vehicle taken while it was running; 6 of the 7 vehicles have been recovered. 2024 YTD: 56 (37 attempts and +17 not returned rentals) motor vehicles reported stolen.

**Arson**— There were 0 arsons reported this month.

<u>Operating Auto While Intoxicated (OAWI)</u> — There were 12 OAWIs reported this month

<u>Pursuits/Eluding Cases</u> – There were 24 reports of eluding. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed.



#### **CITATION & ARREST STATISTICS**

178 arrest citations were issued in August

**516** traffic citations were issued in August

## Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows an increase in calls for 2024. In 2023, calls totaled 708 compared to 921 calls in 2024. A comparison of 2019 with 2024 shows a decrease of – 5.44%. A comparison of 2014 with 2024 shows a decrease of - 12.40%.

# **Comparative Analysis for Mayfair Mall**

Categories	01-01-2014 thru 8-31-2014	01-01-19 thru 8-31-19	01-01-23 thru 8-31-23	01-01-24 thru 8-31-24	% of Change 2023-2024
Thefts	224	167	52	101	94.23%
Motor Vehicle Thefts	3	2	3	4	33.33%
Disorderly Conduct	118	99	79	113	43.04%
Total of All Calls	1,051	974	708	921	30.08%

#### The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a slight increase in calls for 2024. In 2023, calls totaled 193 compared to 203 calls in 2024. A comparison of 2019 with 2024 shows a decrease of - 18.47. A comparison of 2014 with 2024 shows an increase of 14.04%

## **Comparative Analysis for The Mayfair Collection**

Categories	01-01-2014 thru 8-31-2014	01-01-19 thru 8-31-19	01-01-23 thru 8-31-23	01-01-24 thru 8-31-24	% of Change 2023-2024
Thefts	29	69	61	50	- 18.03%
Motor Vehicle Thefts	0	0	1	1	0.00%
Disorderly Conduct	1	10	6	5	- 16.67%
Total of All Calls	178	249	193	203	5.18%

# **High School and Middle School Statistics:**

A Comparison by Calls for individual High Schools and Middle Schools for the period of **January 1 through August 31**st.

	2014	2019	2023	2024	% of Change 2023- 2024
Longfellow Middle	36	38	46	49	6.52%
Whitman Middle	39	25	71	50	- 29.58%
Tosa East High	117	61	68	119	75.00%
Tosa West High	118	107	98	93	- 5.10%
Totals	310	231	283	311	9.89%

# **Comparative Incident Analysis**

	10 years ago	5 years ago			0/ -1 01	
Category	01-01-14 thru		01-01-23 thru 8-31-23	01-01-24 thru 8-31-24	% of Change 2023 – 2024	
Part 1 Crimes						
Homicide	0	0	1	0	0.00%	
Sexual Assault	6	16	17	22	29.41%	
Robbery	36	15	15	16	6.67%	
Assault	75	38	84	93	10.71%	
Burglary	140	60	55	49	- 10.91%	
Larceny-Theft	1,046	931	910	933	2.53%	
Motor Vehicle Theft	58	50	142	113	- 20.42%	
Subtotal of Part 1 Crimes	1,361	1,110	1,224	1,227	0.25%	
Other Select Incidents						
Fraud	191	182	170	172	1.18%	
Vandalism	120	108	97	83	- 14.43%	
Narcotic Law Violations	88	80	45	45	0.00%	
Drunken Driving	164	55	65	73	12.31%	
Disorderly Conduct	1,093	829	1,199	1,398	16.60%	
Fatal MVA	0	0	0	1	0.00%	
Personal Injury MVA	188	127	104	90	- 13.46%	
Property Damage MVA	990	813	642	635	- 1.09%	
Total of All Calls	24,054	21,525	23,282	26,640	14.42%	

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through August 31**<sup>st</sup>. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Year	Sector 1	Sector 2	Sector 3	Sector 4	Sector 5 (Mayfair)	Sector 6 (MRMC)
2014	7135	6451	9020	6529	1654	148
2015	7799	6645	9388	7481	1789	195
2016	8022	7088	9331	8052	1722	161
2017	8366	5570	7988	7225	1889	122
2018	7558	5066	7056	8026	1702	120
2019	6773	5013	6704	7851	1458	132
2020	5061	4226	5340	5827	1076	83
2021	5551	4819	6319	6000	1455	1434
2022	5557	5124	6589	6931	1561	2585
2023	6003	5699	7527	8841	1455	3195
2024	5219	4690	6036	7180	1191	2012

\*Listed Below shows the Community Support Officers – Calls for service\* January 1 through August 31st, 2024.

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

CSO Prime Unit	2022	2023	2024	Total
CSO Prime	290	1073	681	2044
Not Prime	149	352	184	685
Total	439	1425	865	2729

<u>COMMUNITY SUPPORT DIVISION</u> – performed/attended the following functions/meetings during the month of **August.** 

- 1 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 1 COMMISSION FOR PERSONS WITH DISABILITIES
- 0 BUSINESS SECURITY SURVEY
- 0 BUSINESS WATCH MEETING (S)
- 0 CITIZEN FINGERPRINTING
- 34 BLOCK PARTIES
- 4 BICYCLES REGISTERED/LICENSED
- 2 **RESERVE MEETINGS**
- 1 CRIME STOPPERS MEETING(S)
- 1 VILLAGE TASK FORCE MEETING(S) (Tosa Fest)
- 1 CIVIC CELEBRATION COMMITTEE MEETING(S) (4th July)
- 1 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 2 WELLNESS CHAMPION MEETING(S)

### The Community Support Office participated in the following Special Events:

- 8/07 Tosa's Night Out, Hart Park
- 8/07 Tosa Tonight Concert Series, Hart Park
- 8/07 Civic Celebration Fireworks, Hart Park
- 8/10 Tosa Youth Triathlon, Hart Park
- 8/13 Citizen Fingerprinting, WPD
- 8/14 Tosa Tonight Concert Series, Hart Park
- 8/14 First Responder's Picnic, Oak Park Place
- 8/15 Back to School Community Event, City Hall
- 8/15 Recruitment & Retention Team Meeting, WPD
- 8/16 Patrol / K9 Perimeter Training, WPD
- 8/19 Tosa Fest Meeting, Wauwatosa Village
- 8/22 Employee Appreciation BBQ Lunch, City Hall
- 8/27 Citizen Fingerprinting x 2, WPD
- 8/27 Brewer Mural Unveiling, The Little Village Play Café
- 8/28 Patrol / K9 Perimeter Training, WPD
- 8/20 Wauwatosa West Varsity Football vs. Cedarburg, Tosa West High School

#### Wauwatosa Police Reserve Unit helped with the following Special Events:

- 8/07 Tosa's Night Out, Hart Park
- 8/07 Tosa Tonight Concert Series, Hart Park
- 8/07 Civic Celebration Fireworks, Hart Park
- 8/10 Tosa Youth Triathlon, Hoyt Park
- 8/14 Tosa Tonight Concert Series, Hart Park
- 8/30 Assist with Special Response Team Training

James H. MacGillis Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners
6 emailed to Police and Fire Commission & City Clerk