City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: June 2024

Budget Overview

The budget numbers as of July 10, 2024.

	Budgeted	Expended	% Spent
Wages & Benefits	\$ 15,831,338	\$ 8,291,404	52%
Total Budget	\$ 18,107,707	\$ 9,426,050	52%

	Budgeted		Collected		% Collected
Dept Charges for Service	\$ 90,000		\$	42,437	47%
Parking	\$	542,500	\$	244,836	45%
Alarm Fees	\$	105,000	\$	64,230	61%

PERSONNEL ADDITIONS AND CHANGES

Currently we are operating with 96 officers. 2 were on Military Leave, 3 in Field Training, 2 on Light Duty, and one is in the Academy.

OPERATIONS Major Crime Update June 2024

<u>Homicide</u>— There were 0 homicides reported. There was 1 overdose reported this month, 0 overdoses were fatal. The one overdose had Narcan administered.

<u>Shootings</u>— There were 4 shootings reported this month. None of the reported shootings occurred within the city limits. 5 firearms were taken as evidence and 1 reported stolen (12 total firearms were placed into property).

Sexual Assaults— There was 1 sexual assault and 2 Sex Offenses/IE reported this month.

Robbery— There was 1 robbery reported this month.

24-018651: At approx. 20:40 on 6/20, an unknown BM attempted to take 8 bottles of alcohol from Pick N Save. When confronted by employees, the suspect pulled out a pocket knife. The suspect fled in an older model grey Oldsmobile.

<u>Assaults</u>— There were 13 assaults reported this month. 3 incidents were reported as possible domestic violence.

Burglary— There were 4 burglaries reported this month.

There were no desirable patterns identified.

<u>Thefts</u>— There were 108 thefts (69 retail thefts and 13 entries to autos) reported this month. There were 17 thefts reported at Mayfair Mall. There were 9 thefts reported at the Mayfair Collections and 4 reported at Home Depot.

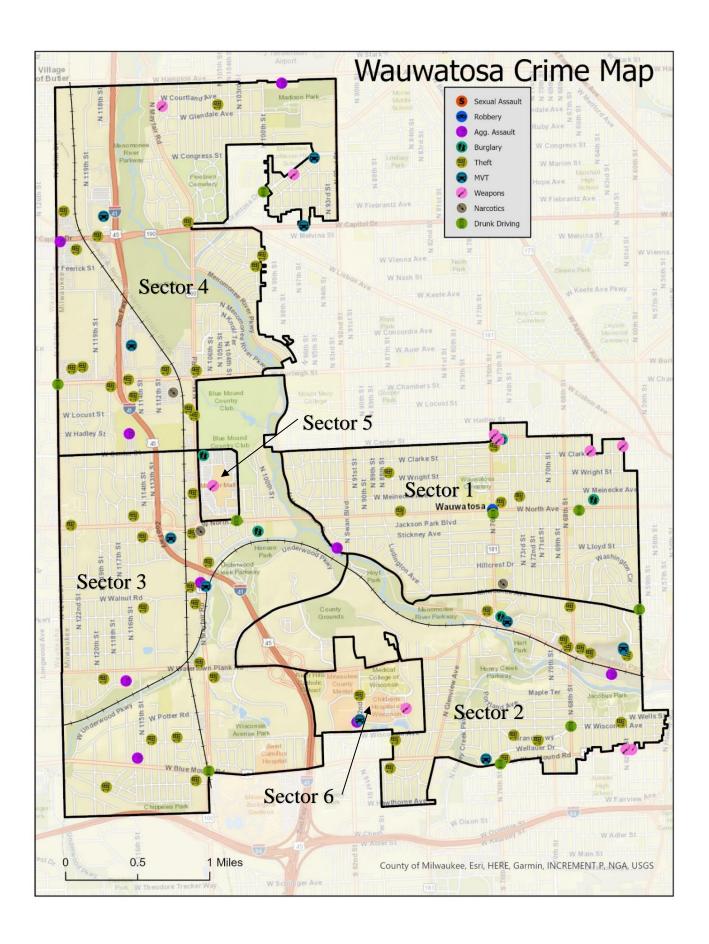
<u>Theft of Motor Vehicles</u>— There were 7 (1 attempted and +1 not returned rentals) motor vehicles reported stolen. 5 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. 5 of the 7 vehicles have been recovered. There were no specific vehicle makes stolen. 2024 YTD: 37 (+25 attempts and +11 not returned rentals) motor vehicles reported stolen.

Arson— There were no arsons reported this month.

<u>Operating Auto While Intoxicated (OAWI)</u> — There were 10 OAWIs reported this month.

<u>Pursuits/Eluding Cases</u> – There were 9 reported incidents of eluding. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed.

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CITATION & ARREST STATISTICS

159 arrest citations were issued in June

533 traffic citations were issued in June

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows an increase in calls for 2024. In 2023, calls totaled 531 compared to 679 calls in 2024. A comparison of 2019 with 2024 shows a decrease of – 4.37%. A comparison of 2014 with 2024 shows a decrease of - 12.72%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2014 thru 6-30-2014	01-01-19 thru 6-30-19	01-01-23 thru 6-30-23	01-01-24 thru 6-30-24	% of Change 2023-2024
Thefts	180	117	43	70	62.80%
Motor Vehicle Thefts	1	2	2	3	50.00%
Disorderly Conduct	81	78	66	93	40.91%
Total of All Calls	778	710	531	679	27.87%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a decrease in calls for 2024. In 2023, calls totaled 148 compared to 145 calls in 2024. A comparison of 2019 with 2024 shows a decrease of - 19.89. A comparison of 2014 with 2024 shows an increase of 21.85%

Comparative Analysis for The Mayfair Collection

Categories	01-01-2014 thru 6-30-2014	01-01-19 thru 6-30-19	01-01-23 thru 6-30-23	01-01-24 thru 6-30-24	% of Change 2023-2024
Thefts	12	55	54	34	- 37.04%
Motor Vehicle Thefts	0	0	0	1	0.00%
Disorderly Conduct	0	6	6	5	- 16.67%
Total of All Calls	119	181	148	145	- 2.03%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of **January 1 through June 30**th.

	2014	2019	2023	2024	% of Change 2023- 2024
Longfellow Middle	32	31	40	37	- 7.50%
Whitman Middle	35	22	67	49	- 26.87%
Tosa East High	107	59	64	110	71.88%
Tosa West High	102	90	91	90	- 1.10%
Totals	276	202	262	286	9.16%

Comparative Incident Analysis

	10 years ago	5 years ago			0/ / 01
Category	01-01-14 thru	01-01-19 thru	01-01-23 thru 6-30-23	01-01-24 thru 6-30-24	% of Change 2023 – 2024
	6-30-14	6-30-19	0 00 20	0 00 2 .	2020 2024
Part 1 Crimes					
Homicide	0	0	1	0	0.00%
Sexual Assault	3	14	13	17	30.77%
Robbery	27	11	10	12	20.00%
Assault	56	27	64	70	9.38%
Burglary	88	33	38	30	- 21.05%
Larceny-Theft	755	622	674	626	- 7.12%
Motor Vehicle Theft	31	35	100	76	- 24.00%
Subtotal of Part 1 Crimes	960	742	900	831	- 7.67
Other Select Incidents					
Fraud	142	145	117	122	4.27%
Vandalism	77	82	67	51	- 23.88%
Narcotic Law Violations	65	63	36	39	8.33%
Drunken Driving	122	41	48	57	18.75%
Disorderly Conduct	764	635	833	1,083	30.01%
Fatal MVA	0	0	0	1	0.00%
Personal Injury MVA	130	90	70	67	- 4.29%
Property Damage MVA	804	623	464	478	3.02%
Total of All Calls	17,448	15,833	17,087	19,821	16.00%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through June 30th**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Year	Sector 1	Sector 2	Sector 3	Sector 4	Sector 5 (Mayfair)	Sector 6 (MRMC)
2014	7125	6439	9012	6525	1654	147
2015	7799	6645	9387	7481	1789	195
2016	8022	7088	9331	8052	1722	161
2017	8366	5567	7988	7225	1889	122
2018	7558	5066	7056	8025	1702	120
2019	6772	5013	6704	7829	1458	132
2020	5061	4226	5340	5785	1076	83
2021	5551	4819	6319	5949	1455	1434
2022	5557	5124	6589	6908	1561	2585
2023	6003	5699	7527	8806	1455	3195
2024	3314	2714	3770	4682	729	1318

Listed Below shows the Community Support Officers – Calls for service January 1 through June 30th, 2024.

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

CSO Prime Unit	2022	2023	2024	Total
CSO Prime	290	1081	403	1774
Not Prime	151	362	90	603
Total	439	1425	488	2352

<u>COMMUNITY SUPPORT DIVISION</u> – performed/attended the following functions/meetings during the month of **June**.

- 1 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- 1 NEIGHBORHOOD ASSOCIATION MEETING(S)
- **O COMMISSION FOR PERSONS WITH DISABILITIES**
- 1 BUSINESS SECURITY SURVEY
- 1 BUSINESS WATCH MEETING (S)
- 0 CITIZEN FINGERPRINTING
- 8 BLOCK PARTIES
- 0 BICYCLES REGISTERED/LICENSED
- **2 RESERVE MEETINGS**
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (Tosa Fest)
- 1 CIVIC CELEBRATION COMMITTEE MEETING(S) (4th July)
- 1 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 1 WELLNESS CHAMPION MEETING(S)

The Community Support Office participated in the following Special Events:

- 6/04 Field Day with Kids, St. Joseph's School
- 6/05 House of Worship Safety Training, Wauwatosa Bible Chapel
- 6/05 Commission for Persons with Disabilities Meeting, Zoom
- 6/07 & 6/08 Art 64, Wauwatosa Village
- 6/08 Graduation, Wauwatosa East & West High Schools
- 6/10 thru 6/13 School Resource Officer Conference, Appleton
- 6/12 Safety Presentation, Wisconsin Athletic Club
- 6/12 DAAT Training, WPD
- 6/12 116th Street Park (New) Meeting, Department of Public Works
- 6/13 CHIP & Age-Friendly Mental Health & Social Connection Team Meeting, Zoom
- 6/14 & 6/15 Hart Fest, Hart Park
- 6/15 Hart Fest Run/Walk, Hart Park
- 6/15 Tosa Community Fair, Wauwatosa West High School
- 6/15 COPS Camp Event, Airport
- 6/19 DAAT Training, WPD
- 6/19 Tosa Tonight Concert Series, Hart Park
- 6/23 Tour of Americas Dairyland Bike Race, State Street
- 6/25 Licensing Fingerprinting, WPD
- 6/26 Tosa Tonight Concert Series, Hart Park
- 6/27 4th of July Parade, St. Camillus

Wauwatosa Police Reserve Unit helped with the following Special Events:

- 6/07 & 6/08 Art 64 Patrol, Wauwatosa Village
- 6/09 Wauwatosa West Graduation Ceremony, Wauwatosa West High School
- 6/10 Wauwatosa East Graduation Ceremony, Wauwatosa East High School
- 6/14 & 6/15 Hart Fest, Hart Park
- 6/15 Hart Fest Run/Walk, Hart Park
- 6/19 Tosa Tonight Concert Series, Hart Park
- 6/23 Tour of America';s Dairyland Bike Race, State Street
- 6/26 Tosa Tonight Concert Series, Hart Park

James H. MacGillis Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners 6 emailed to Police and Fire Commission & City Clerk