City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: May 2024

Budget Overview

The budget numbers as of June 10, 2024.

	Budgeted	Expended	% Spent
Wages & Benefits	\$ 15,829,338	\$ 6,374,557	40%
Total Budget	\$ 18,097,394	\$ 7,385,193	41%

	Budgeted		Collected		% Collected
Dept Charges for Service*	\$ 90,000		\$	33,404	37%
Parking	\$	542,500	\$	204,661	38%
Alarm Fees	\$	105,000	\$	55,405	53%

^{*}May court collections have not posted as of 06/10/24

PERSONNEL ADDITIONS AND CHANGES

Currently we are operating with 97 officers. 92 officers have completed field training and are on "solo" patrol. 1 is on Military Leave and 3 are in Field Training.

OPERATIONS Major Crime Update May 2024

<u>Homicide</u>— There were 0 reported. There were 2 overdoses reported this month, 0 were fatal. Both overdoses had Narcan administered.

<u>Shootings</u>— There were 2 shootings reported this month. None of the reported shootings occurred within the city limits. 11 firearms were taken as evidence and 1 was reported stolen (17 total firearms were placed into property).

<u>Sexual Assaults</u>— There were 7 sexual assaults and 5 Sex Offense/IE reported this month.

Robbery— There were 2 robberies reported this month.

24-013852: At approx. 23:00 on 5/11/2024, The victim was struck in the head by the offender (F/W possibly Hispanic), with a handgun and took the victims purse. The suspect entered the room and she had a hammer in her left hand and began to argue with the victim. While arguing the suspect reached into her purse with her right hand and grabbed a small black gun from her purse, then struck the victim in the head with the firearm. The suspect fled the area in the victim's 2006 Toyota Sienna. The vehicle was recovered 2240 N 102nd St. where the vehicle was abandoned.

24-015146: At approx. 18:03 on 5/22/2024, an unknown individual(s) opened the victim's vehicle door, pointed a firearm at them, and told them to get out of the vehicle in the rear parking lot of 7742 W North Avenue. As suspect #1 opened the driver's side door, they pointed a small black pistol with an extended magazine at the victim and stated, "Get out of the vehicle." The actor(s) fled the scene after noticing the victim's 4-year-old child was in the backseat and were not located by police.

<u>Assaults</u>— There were 11 assaults reported this month. 4 incidents were reported as possible domestic violence.

Burglary— There were 5 burglaries reported this month.

This month there was 1 residential burglary reported. 60% of burglaries were during the night-time.

<u>Thefts</u>— There were 106 thefts (51 retail thefts and 20 entries to autos) reported this month. There were 13 thefts reported at Mayfair Mall. There were 8 thefts reported at the Mayfair Collections and 5 reported at Home Depot.

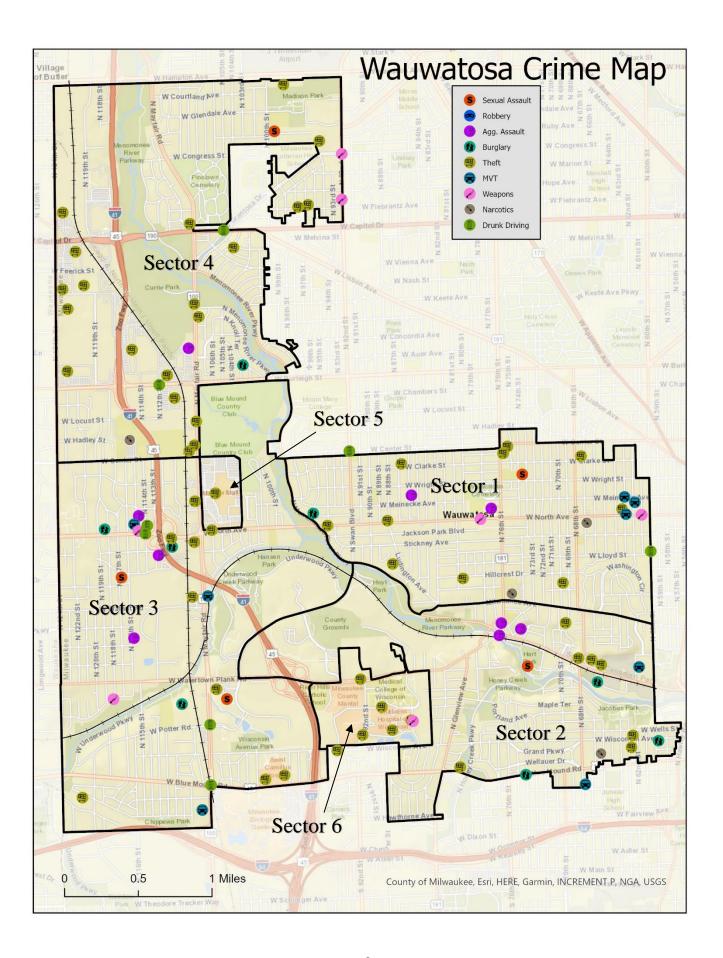
<u>Theft of Motor Vehicles</u>— There were 5 (+4 attempts and +1 not returned rentals) motor vehicles reported stolen. 3 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. 4 of the 5 vehicles have been recovered. There were no specific vehicle makes stolen. 2024 YTD: 29 (+25 attempts and +8 not returned rentals) motor vehicles reported stolen.

Arson— There was 0 reported this month.

Operating Auto While Intoxicated (OAWI) — There were 10 OAWIs reported this month

<u>Pursuits/Eluding Cases</u> – There were 18 reports of eluding. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed.

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CITATION & ARREST STATISTICS

160 arrest citations were issued in May

535 traffic citations were issued in May

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows an increase in calls for 2024. In 2023, calls totaled 465 compared to 533 calls in 2024. A comparison of 2019 with 2024 shows a decrease of – 8.73%. A comparison of 2014 with 2024 shows a decrease of - 20.45%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2014 thru 5-31-2014	01-01-19 thru 5-31-19	01-01-23 thru 5-31-23	01-01-24 thru 5-31-24	% of Change 2023-2024
Thefts	153	102	38	58	52.63%
Motor Vehicle Thefts	1	1	1	2	100.00%
Disorderly Conduct	64	70	61	77	26.23%
Total of All Calls	670	584	465	533	14.62%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a decrease in calls for 2024. In 2023, calls totaled 125 compared to 115 calls in 2024. A comparison of 2019 with 2024 shows a decrease of - 15.44. A comparison of 2014 with 2024 shows an increase of 26.37%

Comparative Analysis for The Mayfair Collection

Categories	01-01-2014 thru 5-31-2014	01-01-19 thru 5-31-19	01-01-23 thru 5-31-23	01-01-24 thru 5-31-24	% of Change 2023-2024
Thefts	8	43	48	25	- 47.92%
Motor Vehicle Thefts	0	0	0	0	0.00%
Disorderly Conduct	0	3	5	4	- 20.00%
Total of All Calls	91	136	125	115	- 8.00%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of **January 1 through May 31**st.

	2014	2019	2023	2024	% of Change 2023- 2024
Longfellow Middle	30	23	37	32	- 13.51%
Whitman Middle	30	21	61	43	- 29.51%
Tosa East High	98	51	60	101	68.33%
Tosa West High	86	85	83	83	0%
Totals	244	180	241	259	7.47%

Comparative Incident Analysis

	10 years ago	5 years ago	01-01-23 thru	01-01-24 thru	% of Change
Category	01-01-14 thru 5-31-14	01-01-19 thru 5-31-19	5-31-23	5-31-24	2023 – 2024
Part 1 Crimes					
Homicide	0	0	0	0	0.00%
Sexual Assault	3	14	10	16	60.00%
Robbery	24	10	7	10	42.86%
Assault	49	24	53	60	13.21%
Burglary	78	22	32	25	- 21.88%
Larceny-Theft	611	471	531	516	- 2.82%
Motor Vehicle Theft	22	27	78	63	- 19.23%
Subtotal of Part 1 Crimes	787	568	711	690	- 2.95
Other Select Incidents					
Fraud	127	126	95	99	- 4.21%
Vandalism	64	63	56	41	- 26.79%
Narcotic Law Violations	53	55	31	33	6.45%
Drunken Driving	111	37	41	47	14.63%
Disorderly Conduct	614	505	675	903	33.78%
Fatal MVA	0	0	0	1	0.00%
Personal Injury MVA	108	66	56	53	- 12.20%
Property Damage MVA	678	524	375	388	3.47%
Total of All Calls	14,193	13,060	13,840	16,176	16.88%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through May 31st.** For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Year	Sector 1	Sector 2	Sector 3	Sector 4	Sector 5 (Mayfair)	Sector 6 (MRMC)
2014	7125	6439	9012	6525	1654	147
2015	7799	6645	9387	7481	1789	195
2016	8022	7088	9331	8052	1722	161
2017	8366	5567	7988	7225	1889	122
2018	7558	5066	7056	8025	1702	120
2019	6772	5013	6704	7829	1458	132
2020	5061	4226	5340	5785	1076	83
2021	5551	4819	6319	5949	1455	1434
2022	5557	5124	6589	6908	1561	2585
2023	6003	5699	7527	8806	1455	3195
2024	3314	2714	3770	4682	729	1318

Listed Below shows the Community Support Officers – Calls for service January 1 through May 31st, 2024.

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

CSO Prime Unit	2022	2023	2024	Total
CSO Prime	290	1081	403	1774
Not Prime	151	362	90	603
Total	439	1425	488	2352

<u>COMMUNITY SUPPORT DIVISION</u> – performed/attended the following functions/meetings during the month of **May.**

- 1 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- **O NEIGHBORHOOD ASSOCIATION MEETING(S)**
- **O COMMISSION FOR PERSONS WITH DISABILITIES**
- 0 BUSINESS SECURITY SURVEY
- 1 HOME SECURITY SURVEY(S)
- 0 **CITIZEN FINGERPRINTING**
- 1 SCOUT TOURS
- **3 BLOCK PARTIES**
- 0 BICYCLES REGISTERED/LICENSED
- 1 RESERVE MEETINGS
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (Tosa Fest)
- 1 CIVIC CELEBRATION COMMITTEE MEETING(S) (4th July)
- 1 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 0 WELLNESS CHAMPION MEETING(S)

The Community Support Office participated in the following Special Events:

- 05/01 WI Organized Retail Crime Association Conference, WCTC
- 05/01 Wonder Wednesday, Wauwatosa library
- 05/02 In-Service, WCTC
- 05/02 Citizen Ride Along Fingerprinting, WPD
- 05/06 Steam Train Extra Patrol, Wauwatosa Village
- 05/06 Intern Interview, WPD
- 05/09 Firearms Training, WPD
- 05/09 Community Service Officer Training, WPD
- 05/09 Police Recruit Academy Graduation, WCTC
- 05/10 State Law Enforcement Memorial, Madison
- 05/16 In-Service, WCTC
- 05/17 Preconstruction Meeting 116th Street Park, City Hall
- 05/17 Relay for Life, Wauwatosa West High School
- 05/17 Jefferson Job, Jefferson School Area
- 05/18 Tosa East Towne Run Walk, East Tosa
- 05/20 Assessment Center, CVMIC
- 05/20 Intern Interview, WPD
- 05/21 Safety Presentation, City Hall
- 05/21 Teach NOOT Less Lethal, WPD
- 05/22 Drug Take Back Event, San Camillo
- 05/23 Firearms Instructor, WPD
- 05/23 Firearms Training, WPD
- 05/23 Harley-Davidson Homecoming Event Overview, 3700 W. Juneau Ave
- 05/30 In-Service, WCTC
- 05/30 Citizen Fingerprinting, WPD

Wauwatosa Police Reserve Unit helped with the following Special Events:

- 05/17 Jefferson Jog, Jefferson Elementary School
- 05/18 Tosa East Towne Run Walk, East Tosa

James H. MacGillis Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners

6 emailed to Police and Fire Commission & City Clerk