Police Department Monthly Status Report

Budget Name: Police Budget # 01-211, 212 Department Director: James H. MacGillis, Police Chief Reporting Period: April 2024

Budget Overview

The budget numbers as of May 9, 2024.

| | Budgeted | Expended | % Spent |
|------------------|---------------|--------------|---------|
| Wages & Benefits | \$ 15,829,338 | \$ 5,096,443 | 32% |
| Total Budget | \$ 18,097,394 | \$ 5,854,396 | 32% |

| | Budgeted | | Collected | | % Collected |
|---------------------------|----------|---------|-----------|-----------------|-------------|
| Dept Charges for Service* | \$ | 90,000 | \$ | 33 <i>,</i> 354 | 37% |
| Parking | \$ | 542,500 | \$ | 171,681 | 32% |
| Alarm Fees | \$ | 105,000 | \$ | 48,400 | 46% |

PERSONNEL ADDITIONS AND CHANGES

Currently we are operating with 97 officers. 92 officers have completed field training and are on "solo" patrol. 1 is on Military Leave and 5 are in Field Training. Lt. Chris McAtee retired on April 11, 2024 after 13 years of service to the City of Wauwatosa.

OPERATIONS Major Crime Update April 2024

Homicide— No homicide was reported this month, no overdoses reported this month, 0 overdoses were fatal.

<u>Shootings</u>— No shootings reported this month. 13 firearms were taken as evidence (19 total firearms were placed into property).

<u>Sexual Assaults</u>— There were 2 sexual assaults and 1 Sex Offense/IE reported this month.

<u>Robbery</u>— There were 2 robberies reported this month.

24-009430: At approx. 10:23 on 4/4/2024, an unknown BM entered the Walgreens (Wauwatosa Ave) and selected a bottle of glue from the shelf. He approached the clerk, demanded the cash from the register while displaying a black firearm. This is likely related to at least 4 other robberies in MKE. One person arrested.

24-011320: At approx. 16:53 on 4/20/2024, an unknown subject entered John's Eyewear and demanded a pair of Cartier glasses by displaying a firearm. The owner received an Instagram requesting a pair of glasses. The subject came to the store in a red 4dr sedan. When the subject entered the store, he pulled an AR style firearm out of a backpack and took a pair of sunglasses.

<u>Assaults</u>— There were 16 assaults reported this month. 5 incidents were reported as possible domestic violence. 1 incident resulted in an injury to an officer.

<u>Burglary</u>— There were 7 burglaries reported this month.

This month there was 0 residential burglaries reported. 50% of burglaries were during the daytime.

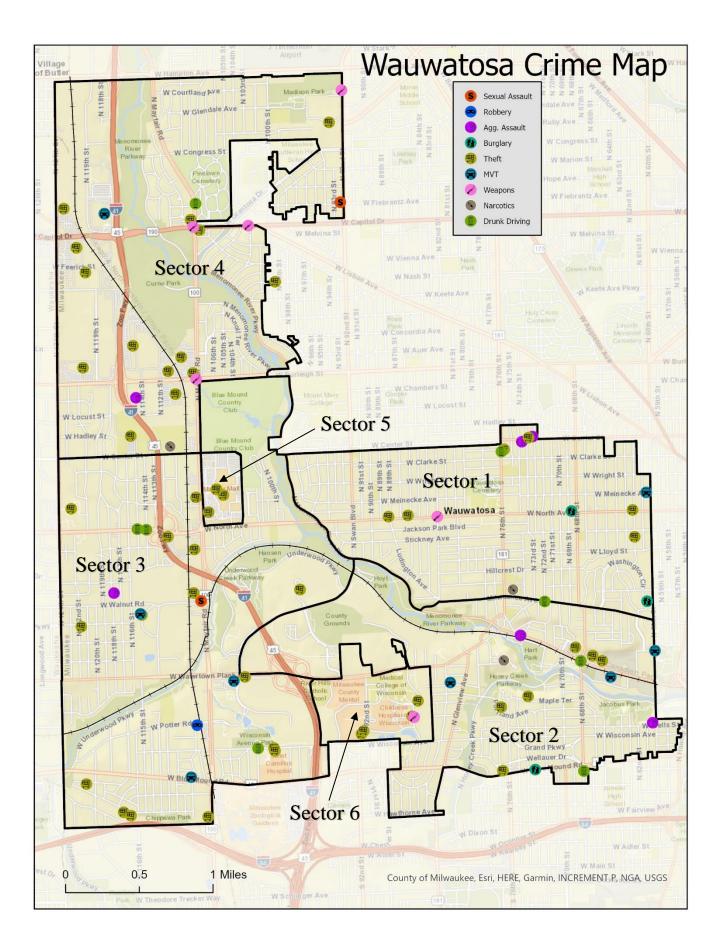
<u>Thefts</u>— There were 99 thefts (53 retail thefts and 14 entries to autos) reported this month. There were 16 thefts reported at Mayfair Mall. There were 2 thefts reported at the Mayfair Collections and 4 reported at Home Depot.

<u>Theft of Motor Vehicles</u>— There was 1 (+2 attempts and +2 not returned rentals) motor vehicles reported stolen. 0 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. The 1 stolen vehicle has been recovered. 2024 YTD: 25 (+22 attempts and +8 not returned rentals) motor vehicles reported stolen.

Arson — No arson was reported this month.

Operating Auto While Intoxicated (OAWI) — There were 8 OAWIs reported this month.

<u>Pursuits/Eluding Cases</u> – There were 15 reports of eluding. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed.



CITATION & ARREST STATISTICS

203 arrest citations were issued in April

438 traffic citations were issued in April

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows an increase in calls for 2024. In 2023, calls totaled 373 compared to 428 calls in 2024. A comparison of 2019 with 2024 shows a decrease of – 9.89%. A comparison of 2014 with 2024 shows a decrease of - 19.40%.

| Categories | 01-01-2014 thru 4-30-2014 | 01-01-19 thru 4-30-19 | 01-01-23 thru 4-30-23 | 01-01-24 thru 4-30-24 | % of Change 2023-2024 |
|-------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Thefts | 117 | 82 | 27 | 48 | 77.78% |
| Motor Vehicle Thefts | 0 | 1 | 1 | 2 | 100.00% |
| Disorderly Conduct | 56 | 58 | 49 | 62 | 26.53% |
| Total of All Calls | 531 | 475 | 373 | 428 | 14.75% |

Comparative Analysis for Mayfair Mall

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a decrease in calls for 2024. In 2023, calls totaled 92 compared to 85 calls in 2024. A comparison of 2019 with 2024 shows a decrease of - 11.46. A comparison of 2014 with 2024 shows an increase of 70.00%

| Categories | 01-01-2014 thru 4-30-2014 | 01-01-19 thru 4-30-19 | 01-01-23 thru 4-30-23 | 01-01-24 thru 4-30-24 | % of Change 2023-2024 |
|-------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Thefts | 2 | 34 | 30 | 17 | - 43.33% |
| Motor Vehicle Thefts | 0 | 0 | 0 | 0 | 0.00% |
| Disorderly Conduct | 0 | 0 | 4 | 4 | 0.00% |
| Fotal of All Calls | 50 | 96 | 92 | 85 | - 7.61% |

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through April 30th.

| | 2014 | 2019 | 2023 | 2024 | % of Change 2023- 2024 |
|-------------------|------|------|------|------|---------------------------|
| Longfellow Middle | 27 | 18 | 25 | 21 | - 16.00% |
| Whitman Middle | 24 | 16 | 49 | 33 | - 32.65% |
| Tosa East High | 77 | 45 | 49 | 84 | 71.43% |
| Tosa West High | 63 | 68 | 64 | 68 | 6.25% |
| Totals | 191 | 147 | 187 | 206 | 10.16% |

| <u>Comparat</u> | tive Incident | <u>Analysis</u> |
|-----------------|---------------|-----------------|
| | | |

| | 10 years ago | 5 years ago | | | | |
|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------|--|
| Category | 01-01-14 thru 4-30-14 | 01-01-19 thru 4-30-19 | 01-01-23 thru 4-30-23 | 01-01-24 thru 4-30-24 | % of Change 2023 – 2024 | |
| Part 1 Crimes | | | | | | |
| Homicide | 0 | 0 | 0 | 0 | 0.00% | |
| Sexual Assault | 2 | 13 | 7 | 9 | 28.57% | |
| Robbery | 22 | 7 | 6 | 8 | 33.33% | |
| Assault | 41 | 20 | 40 | 50 | 25.00% | |
| Burglary | 65 | 14 | 29 | 19 | - 34.48% | |
| Larceny-Theft | 429 | 364 | 400 | 411 | 2.75% | |
| Motor Vehicle Theft | 16 | 22 | 67 | 51 | - 23.88% | |
| Subtotal of Part 1 Crimes | 575 | 440 | 549 | 548 | - 0.18 | |
| Other Select Incidents | | | | | | |
| Fraud | 103 | 107 | 76 | 72 | - 5.26% | |
| Vandalism | 47 | 44 | 43 | 30 | - 30.23% | |
| Narcotic Law Violations | 41 | 43 | 23 | 28 | 21.74% | |
| Drunken Driving | 96 | 34 | 35 | 37 | 5.71% | |
| Disorderly Conduct | 468 | 393 | 508 | 731 | 43.90% | |
| Fatal MVA | 0 | 0 | 0 | 1 | 0.00% | |
| Personal Injury MVA | 89 | 38 | 41 | 36 | - 12.20% | |
| Property Damage MVA | 535 | 428 | 290 | 309 | 6.55% | |
| Total of All Calls | 10,811 | 10,227 | 10,803 | 12,491 | 15.63% | |

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through April 30th.** For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

| Year | Sector 1 | Sector 2 | Sector 3 | Sector 4 | Sector 5 (Mayfair) | Sector 6 (MRMC) |
|------|----------|----------|----------|----------|--------------------|-----------------|
| 2014 | 7122 | 6438 | 9012 | 6525 | 1654 | 147 |
| 2015 | 7799 | 6645 | 9387 | 7481 | 1789 | 195 |
| 2016 | 8022 | 7088 | 9331 | 8052 | 1722 | 161 |
| 2017 | 8366 | 5567 | 7988 | 7225 | 1889 | 122 |
| 2018 | 7558 | 5066 | 7056 | 8025 | 1702 | 120 |
| 2019 | 6772 | 5013 | 6704 | 7828 | 1458 | 132 |
| 2020 | 5061 | 4226 | 5340 | 5785 | 1076 | 83 |
| 2021 | 5551 | 4819 | 6319 | 5949 | 1455 | 1434 |
| 2022 | 5557 | 5124 | 6589 | 6908 | 1561 | 2585 |
| 2023 | 6003 | 5699 | 7527 | 8806 | 1455 | 3195 |
| 2024 | 2586 | 2135 | 3011 | 3793 | 580 | 1070 |

Listed Below shows the Community Support Officers – Calls for service January 1 through April 30th, 2024.

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

| CSO Prime Unit | 2022 | 2023 | 2024 | Total |
|----------------|------|------|------|-------|
| CSO Prime | 290 | 1081 | 321 | 1692 |
| Not Prime | 151 | 362 | 65 | 578 |
| Total | 439 | 1425 | 385 | 2249 |

<u>COMMUNITY SUPPORT DIVISION</u> – performed/attended the following functions/meetings during the month of **April.**

- 0 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- 1 NEIGHBORHOOD ASSOCIATION MEETING(S)
- **1 COMMISSON FOR PERSONS WITH DISABILITIES**
- 0 BUSINESS SECURITY SURVEY
- 0 HOME SECURITY SURVEY(S)
- 0 CITIZEN FINGERPRINTING
- 1 SCOUT TOURS
- 0 BLOCK PARTIES
- 0 BICYCLES REGISTERED/LICENSED
- 2 **RESERVE MEETINGS**
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (Tosa Fest)
- 1 CIVIC CELEBRATION COMMITTEE MEETING(S) (4th July)
- 1 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 1 WELLNESS CHAMPION MEETING(S)

The Community Support Office participated in the following Special Events:

- 4/02 & 4/04 Citizen fingerprinting x 2, WPD
- 4/09 EVOC training
- 4/11 Vehicle Contact training, WPD
- 4/15 K9 Search, Wauwatosa East High School
- 4/15 Vehicle Contact training, WPD
- 4/15 Administrative Bureau meeting & luncheon, WPD
- 4/16 Safety Presentation, Luther Manor
- 4/16 Assessment Center, lateral only, WPD
- 4/17 Citizen Fingerprinting x 1, WPD
- 4/19 Art 64 Prep/Review Meeting, City Hall
- 4/20 Police Reserve Appreciation Dinner, Hot House Tavern/Restaurant
- 4/22 Community Service Officer training, WPD
- 4/22 July 4th Internal meeting, WPD
- 4/23 Firearms Instructor meeting, WPD
- 4/23 K9 Search, Longfellow & Whitman Middle Schools
- 4/24 Community Service Officer Training, WPD
- 4/24 Citizen Fingerprinting x 1, WPD
- 4/24 WIORCA Case sharing meeting, Zoom
- 4/25 Community Service Officer training, WPD
- 4/25 High Interest Day, Eisenhower Elementary School
- 4/25 De-escalation Presentation, Health Department
- 4/26 High Interest Day, St. Joseph's Elementary School
- 4/27 Drug Take Back, WPD & Medical College of WI
- 4/29 Drug Transport to DEA for disposal
- 4/29 Use of Force policy training, WPD
- 4/30 Firearm training for new recruits, WPD

Wauwatosa Police Reserve Unit helped with the following Special Events:

• Nothing to report in April

James H. MacGillis Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners 6 emailed to Police and Fire Commission & City Clerk