Police Department Monthly Status Report

Budget Name: Police Budget # 01-211, 212 Department Director: James H. MacGillis, Police Chief Reporting Period: March 2024

## **Budget Overview**

The budget numbers as of April 11,2024.

	Budgeted	Expended	% Spent
Wages & Benefits	\$ 15,858,688	\$ 3,801,071	24%
Total Budget	\$ 18,104,785	\$ 4,450,620	25%

	Budgeted		Collected		% Collected
Dept Charges for Service*	\$	90,000	\$	21,556	24%
Parking	\$	542,500	\$	136,396	25%
Alarm Fees	\$	105,000	\$	45,775	44%

### PERSONNEL ADDITIONS AND CHANGES

Currently we are operating with 99 officers, 1 is on Military Leave, 2 are on Light Duty, and 9 are in Field Training. Sgt. Brian Skornia retired on March 1, 2024, after 28 years of service to the City of Wauwatosa. New probationary officers were sworn in on March 1, 2024; Travis Karweik and Dylan Johnson.

## OPERATIONS Major Crime Update March 2024

**<u>Homicide</u>**— There were 0 homicides reported. There were 0 reported overdoses this month, 0 were fatal.

**<u>Shootings</u>**— There was 1 shooting reported this month. 11 firearms were taken as evidence (15 total firearms were placed into property).

**24-006913**: Report of 7-8 shots fired from the parking lot. Investigation turned over to MCSO.

<u>Sexual Assaults</u>— There were 4 sexual assaults and 1 Sex Offense reported this month.

**<u>Robbery</u>**— There was 1 robbery reported this month.

**24-005757:** At approx. 7:56am on 3/1/24, an MB was arrested for Disorderly Conduct with a Dangerous Weapon and retail theft. The suspect entered the Clark gas station and displayed a boxcutter while concealing items.

<u>Assaults</u>— There were 19 assaults reported this month. 10 incidents were reported as possible domestic violence. 1 incident resulted in an injury to an officer.

**Burglary**— There were 5 burglaries reported this month.

This month there was 1 residential burglary reported. Most burglaries were to businesses or construction sites (83%). Tools were the item removed the most often.

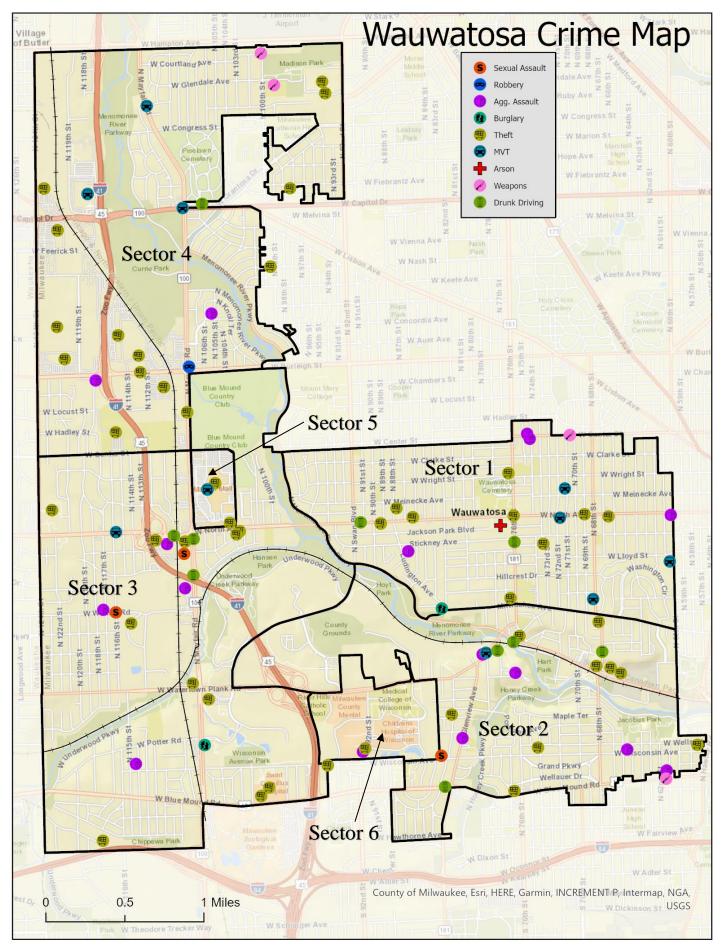
<u>Thefts</u>— There were 104 thefts (54 retail thefts and 8 entries to autos) reported this month. There were 17 thefts reported at Mayfair Mall. There were 4 thefts reported at the Mayfair Collections and 6 reported at Home Depot.

<u>Theft of Motor Vehicles</u>— There were 6 (+6 attempts and +2 not returned rentals) motor vehicles reported stolen. 6 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. 6 of the 6 vehicles have been recovered. There were no specific vehicle makes stolen. 2024 YTD: 23 (+18 attempts and +6 not returned rentals) motor vehicles reported stolen.

Arson — There was 1 arson reported this month.

**Operating Auto While Intoxicated (OAWI)** — There were 12 OAWIs reported this month.

<u>Pursuits/Eluding Cases</u> – There were 8 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed.



# **CITATION & ARREST STATISTICS**

183 arrest citations were issued in March

475 traffic citations were issued in March

#### **Mayfair Mall:**

A Year-to-Date comparative analysis of Mayfair Mall shows an increase in calls for 2024. In 2023, calls totaled 282 compared to 336 calls in 2024. A comparison of 2019 with 2024 shows a decrease of – 9.43%. A comparison of 2014 with 2024 shows a decrease of - 17.04%.

Categories	01-01-2014 thru 3-31-2014	01-01-19 thru 3-31-19	01-01-23 thru 3-31-23	01-01-24 thru 3-31-24	% of Change 2023-2024
Thefts	85	61	18	39	116.67%
Motor Vehicle Thefts	0	0	0	2	0.00%
Disorderly Conduct	45	44	43	54	25.58%
Total of All Calls	405	371	282	336	19.15%

#### **Comparative Analysis for Mayfair Mall**

### The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a slight decrease in calls for 2024. In 2023, calls totaled 70 compared to 67 calls in 2024. A comparison of 2019 with 2024 shows show an even amount of calls. A comparison of 2014 with 2024 shows an increase of 415.38%

Comparative Analysis for The Mayfair Collection

Categories	01-01-2014 thru 3-31-2014	01-01-19 thru 3-31-19	01-01-23 thru 3-31-23	01-01-24 thru 3-31-24	% of Change 2023-2024
Thefts	0	23	27	15	- 44.44%
Motor Vehicle Thefts	0	0	0	0	0.00%
Disorderly Conduct	0	0	3	2	- 33.33%
Total of All Calls	13	67	70	67	- 4.29%

## High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through March 31<sup>st</sup>.

	2014	2019	2023	2024	% of Change 2023- 2024
Longfellow Middle	18	13	21	10	- 52.38%
Whitman Middle	19	12	33	19	- 42.42%
Tosa East High	57	30	40	60	50.00%
Tosa West High	51	50	50	51	2.00%
Totals	145	105	144	140	- 2.78%

	10 years ago	5 years ago			% of Change	
Category	01-01-14 thru 3-31-14	01-01-19 thru 3-31-19	01-01-23 thru 3-31-23	01-01-24 thru 3-31-24	% of Change 2023 – 2024	
Part 1 Crimes						
Homicide	0	0	0	0	0.00%	
Sexual Assault	2	10	2	7	250.00%	
Robbery	17	6	4	6	.50.00%	
Assault	27	14	31	37	19.35%	
Burglary	39	8	23	14	- 39.13%	
Larceny-Theft	301	270	307	312	1.63%	
Motor Vehicle Theft	13	14	57	41	- 28.07%	
Subtotal of Part 1 Crimes	399	322	424	417	- 1.65	
Other Select Incidents						
Fraud	69	93	58	41	- 29.31%	
Vandalism	34	26	38	20	- 47.37%	
Narcotic Law Violations	33	30	11	19	72.73%	
Drunken Driving	75	25	27	29	7.41%	
Disorderly Conduct	331	287	388	560	44.33%	
Fatal MVA	0	0	0	1	0.00%	
Personal Injury MVA	72	28	29	23	- 20.69%	
Property Damage MVA	423	339	224	244	8.93%	
Total of All Calls	7,761	7,560	7,823	9,102	<b>16.35%</b>	

# **Comparative Incident Analysis**

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through March 31<sup>st</sup>**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Sector	Year2014	Year2015	Year2016	Year2017	Year2018	Year2019	Year2020	Year2021	Year2022	Year2023	Year2024
Sector 1	7121	7799	8022	8366	7558	6772	5061	5551	5557	6003	1773
Sector 2	6433	6643	7088	5567	5066	5013	4226	4819	5124	5699	1496
Sector 3	9010	9383	9328	7987	7056	6703	5340	6319	6589	7527	2084
Sector 4	6524	7481	8052	7225	8025	7828	5785	5949	6908	8806	2610
Sector 5 (Mayfair)	1654	1789	1722	1889	1702	1458	1076	1455	1561	1455	441
Sector 6 (MRMC)	147	195	161	122	120	132	83	1434	2585	3195	787

\*Listed Below shows the Community Support Officers – Calls for service\* January 1 through March 31<sup>st</sup>, 2024.

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

CSO Prime Unit	2022	2023	2024	Total
CSO Prime	290	1081	233	1604
Not Prime	151	362	48	561
Total	439	1425	281	2145

<u>COMMUNITY SUPPORT DIVISION</u> – performed/attended the following functions/meetings during the month of **March**.

- 0 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- 1 NEIGHBORHOOD ASSOCIATION MEETING(S)
- **1 COMMISSON FO PERSONS WITH DISABILITIES**
- 0 BUSINESS SECURITY SURVEY
- 0 HOME SECURITY SURVEY(S)
- 0 CITIZEN FINGERPRINTING
- **1 STATION TOURS**
- 0 BLOCK PARTIES
- 0 BICYCLES REGISTERED/LICENSED
- 2 **RESERVE MEETINGS**
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (Tosa Fest)
- 1 CIVIC CELEBRATION COMMITTEE MEETING(S) (4th July)
- 1 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 1 WELLNESS CHAMPION MEETING(S)

The Community Support Office participated in the following Special Events:

- 03/01 Varsity Basketball Playoffs Patrol, Wauwatosa West High School
- 03/04 Citizen Fingerprinting x 2 WPD
- 03/04 Teach Less Lethal, WPD
- 03/05 Citizen Fingerprinting x 3, WPD
- 03/05 Taser Training, WPD
- 03/06 Safety Presentation, Eisenhower Middle School
- 03/07 Varsity Girls Basketball Playoffs Send off, Wauwatosa East High School
- 03/08 DAAT Training, WPD
- 03/08 Ability Center Charity Event, Jewish Community Center
- 03/09 Lucky Leprechaun Run/Walk, Hart Park
- 03/09 St. Patrick's Day Parade, Bluemound Road
- 03/12 Safety Presentation, Bryant & Stratton
- 03/13 COPS Kids Foundation with Middle School Kids, Admirals Game
- 03/13 Taser Recertification
- 03/15 Touch A Truck Event, St. John's Lutheran School
- 03/19 Community Service Officer Background Interviews, WPD
- 03/20 Safety Presentation, Alternatives in Psychology Consultation
- 03/21 Taser Training, WPD
- 03/26 Safety Presentation, Bryant & Stratton
- 03/27 Citizen Fingerprinting x 1, WPD

Wauwatosa Police Reserve Unit helped with the following Special Events:

- 03/09 Lucky Leprechaun Run/Walk, Hart Park
- 03/09 St. Patrick's Day Parade, Bluemound Rd

Aplli

James H. MacGillis Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners 6 emailed to Police and Fire Commission & City Clerk