

City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police

Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: **December 2023**

Budget Overview

The budget numbers as of January 10, 2024.

| | Budgeted | Expended | % Spent |
|---------------------|----------------------|----------------------|------------|
| Wages & Benefits | \$ 16,340,209 | \$ 15,406,275 | 94% |
| Total Budget | \$ 18,094,232 | \$ 16,814,577 | 93% |

| | Budgeted | Collected | % Collected |
|---------------------------|------------|------------|-------------|
| Dept Charges for Service* | \$ 90,000 | \$ 62,696 | 70% |
| Parking | \$ 542,500 | \$ 357,733 | 66% |
| Alarm Fees | \$ 105,000 | \$ 108,325 | 103% |

PERSONNEL ADDITIONS AND CHANGES

Authorized sworn strength increased by one position for the Froedtert Emergency Department contract on October 1, 2023. Authorized strength increased from 109 to 110 for sworn full time. Currently we are operating with 96 officers, 1 is on Military Leave, 4 are on Light Duty, and 6 are in Field Training. The 3 in the Police Academy graduated on December 7, 2023.

OPERATIONS Major Crime Update **December 2023**

Homicide— There were 0 homicides reported. There were 0 overdoses reported this month, 0 overdoses were fatal.

Shootings— There were 2 shootings reported this month. 8 firearms were taken as evidence (11 total firearms were placed into property).

23-034412: One Subject reported he shot himself in leg.

23-033760: Caller reported their ring camera recorded multiple gun shots. 15 spent cartridges were recovered from the area.

Sexual Assaults— There was 1 sexual assault and 1 indecent exposure/Sex Offense reported this month.

Robbery— There were 3 robberies reported this month.

23-033332: At approx. 15:52 on 12/12/2023, officers were dispatched to 11400 W Burleigh St for a report of a strong-arm robbery. The victim reported being robbed by known subject while in the waiting room of the business.

23-034229: At approx. 15:34 on 12/22/2023, officers were dispatched to 2500 N Mayfair Rd for a report of a strong-arm robbery at Macy's. Employees reported that the suspect attempted to take merchandise without paying. When they confronted the subject, the employee reported being hit in the side of the face. The employee heard one of the three subjects state that "[she is] about to stab him."

23-034295: At approx. 10:32 on 12/23/2023, officers were dispatched to 11121 W North Ave for a report of a strong-arm robbery. The victim reported being robbed by known subject while booking a room at the Extended Stay.

Assaults— There were 13 assaults reported this month. 6 incidents were reported as possible domestic violence related and 1 assault to PO.

Burglary— There were 4 burglaries reported this month.

This month there were 100% forced entry burglaries reported. 50% of the burglaries were non-residential structures.

Thefts— There were 154 thefts (90 retail thefts and 21 entries to autos) reported this month. There were 35 thefts reported at Mayfair Mall. There were 4 thefts reported at the Mayfair Collections and 8 reported at Home Depot.

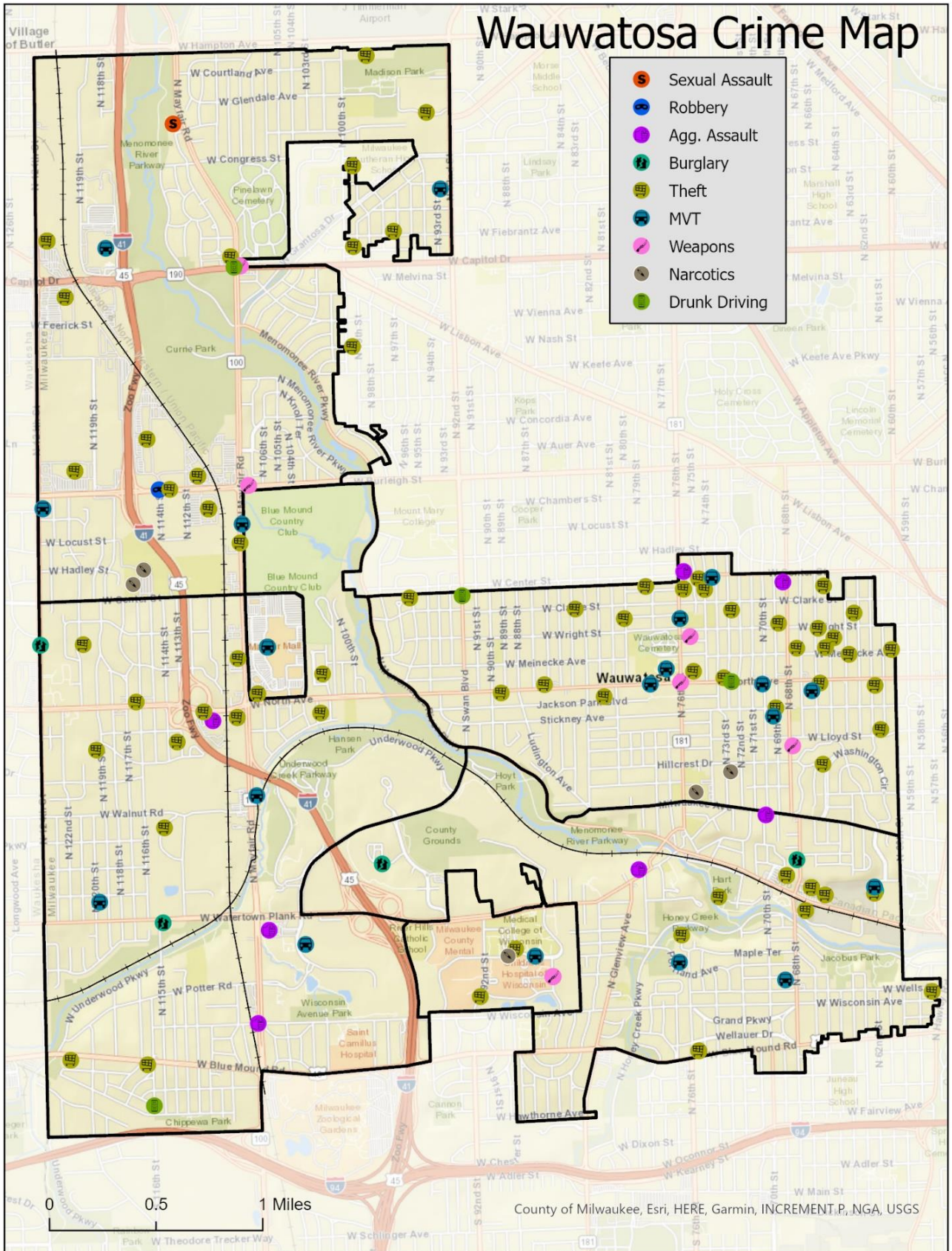
Theft of Motor Vehicles— There were 10 (+12 attempts and +1 not returned rentals) motor vehicles reported stolen. 8 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. 10 of the 10 vehicles have been recovered. There were no specific vehicle makes stolen. 2023: 123 (+71 attempts and +22 not returned rentals) motor vehicles reported stolen.

Arson— There was 0 arsons reported this month.

Operating Auto While Intoxicated (OAWI) — There were 5 OAWIs reported this month (5 Alcohol related and 0 Drug related)

Pursuits/Eluding Cases – There were 12 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 6 actual vehicle pursuits.

Wauwatosa Crime Map



CITATION & ARREST STATISTICS

204 arrest citations were issued in December

377 traffic citations were issued in December

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 1,179 compared to 1,141 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 30.89%. A comparison of 2013 with 2023 shows a decrease of - 27.83%.

Comparative Analysis for Mayfair Mall

| Categories | 01-01-2013 thru 12-31-2013 | 01-01-18 thru 12-31-18 | 01-01-22 thru 12-31-22 | 01-01-23 thru 12-31-23 | % of Change 2022-2023 |
|---------------------------|-------------------------------|---------------------------|---------------------------|---------------------------|--------------------------|
| Thefts | 387 | 269 | 112 | 105 | - 6.25% |
| Motor Vehicle Thefts | 6 | 7 | 12 | 5 | - 58.33% |
| Disorderly Conduct | 200 | 178 | 140 | 121 | - 13.57% |
| Total of All Calls | 1,581 | 1,651 | 1,179 | 1,141 | - 3.22% |

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a slight increase in calls for 2023. In 2022, calls totaled 282 compared to 301 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 20.58%. *There is no comparison of 2013 with 2023 as the collection opened in 2014.*

Comparative Analysis for The Mayfair Collection

| Categories | 01-01-2013 thru 12-31-2013 | 01-01-18 thru 12-31-18 | 01-01-22 thru 12-31-22 | 01-01-23 thru 12-31-23 | % of Change 2022-2023 |
|---------------------------|-------------------------------|---------------------------|---------------------------|---------------------------|--------------------------|
| Thefts | 0 | 117 | 89 | 80 | - 10.11% |
| Motor Vehicle Thefts | 0 | 1 | 5 | 1 | - 80.00% |
| Disorderly Conduct | 0 | 14 | 8 | 11 | 37.50% |
| Total of All Calls | 0 | 379 | 282 | 301 | 6.74% |

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through December 31st.

| | 2013 | 2018 | 2022 | 2023 | % of Change 2022- 2023 |
|-------------------|------------|------------|------------|------------|---------------------------|
| Longfellow Middle | 62 | 53 | 66 | 72 | 9.09% |
| Whitman Middle | 72 | 32 | 74 | 113 | 52.70% |
| Tosa East High | 158 | 109 | 142 | 162 | 14.08% |
| Tosa West High | 140 | 122 | 157 | 173 | 10.19% |
| Totals | 432 | 316 | 439 | 520 | 18.45% |

Comparative Incident Analysis

| Category | 10 years ago | 5 years ago | 01-01-22 thru 12-31-22 | 01-01-23 thru 12-31-23 | % of Change 2022 – 2023 |
|--------------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|----------------------------|
| | 01-01-13 thru 12-31-13 | 01-01-18 thru 12-31-18 | | | |
| <i>Part 1 Crimes</i> | | | | | |
| Homicide | 0 | 1 | 0 | 0 | 0.00% |
| Sexual Assault | 17 | 16 | 20 | 21 | 5.00% |
| Robbery | 54 | 31 | 40 | 24 | - 40.00% |
| Assault | 108 | 68 | 109 | 120 | 10.09% |
| Burglary | 259 | 124 | 60 | 80 | 33.33% |
| Larceny-Theft | 1,653 | 1,388 | 1,454 | 1,385 | - 4.75% |
| Motor Vehicle Theft | 64 | 123 | 238 | 202 | - 15.13% |
| Subtotal of Part 1 Crimes | 2,155 | 1,751 | 1,921 | 1,832 | - 4.63 |
| <i>Other Select Incidents</i> | | | | | |
| Fraud | 226 | 245 | 235 | 268 | 14.04% |
| Vandalism | 219 | 144 | 171 | 138 | - 19.30% |
| Narcotic Law Violations | 118 | 117 | 71 | 80 | 12.68% |
| Drunken Driving | 148 | 103 | 86 | 92 | 6.98% |
| Disorderly Conduct | 1,737 | 1,447 | 1,661 | 1,994 | 20.05% |
| Fatal MVA | 0 | 1 | 4 | 1 | - 75.00% |
| Personal Injury MVA | 332 | 192 | 142 | 171 | 20.42% |
| Property Damage MVA | 1,491 | 1,300 | 1,089 | 1,005 | - 7.71% |
| Total of All Calls | 31,807 | 32,510 | 30,058 | 34,942 | 16.25% |

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through December 31st**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

| Sector | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
|--------------------|------|------|------|------|------|------|------|------|------|------|
| | 1857 | 83 | 27 | 22 | 8 | 27 | 30 | 43 | 65 | 126 |
| Sector 1 | 7575 | 8215 | 8388 | 8909 | 8040 | 7306 | 5318 | 5780 | 5784 | 6280 |
| Sector 2 | 7799 | 8069 | 8707 | 6606 | 5985 | 7130 | 4533 | 5125 | 5537 | 6249 |
| Sector 3 | 9644 | 9962 | 9851 | 8531 | 7620 | 7188 | 5646 | 6670 | 6976 | 8021 |
| Sector 4 | 7241 | 8379 | 8841 | 8030 | 9028 | 8964 | 6431 | 6575 | 7528 | 9613 |
| Sector 5 (Mayfair) | 1654 | 1789 | 1722 | 1889 | 1702 | 1458 | 1076 | 1455 | 1561 | 1442 |
| Sector 6 (MRMC) | 175 | 212 | 180 | 137 | 133 | 148 | 84 | 1463 | 2607 | 3214 |

***Listed Below shows the Community Support Officers – Calls for service* January 1 through December 31st, 2023.**

CSO CFS by Shift (Prime Unit/Support Unit)- YTD

| CSO Prime Unit | 2022 | 2023 | 2024 | Total |
|----------------|------------|-------------|-----------|-------------|
| CSO Prime | 290 | 1081 | 44 | 1415 |
| Not Prime | 151 | 362 | 16 | 529 |
| Total | 439 | 1425 | 60 | 1924 |

COMMUNITY SUPPORT DIVISION – performed/attended the following functions/meetings during the month of **December**.

- 0 NEIGHBORHOOD WATCH MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)

- 1 BUSINESS SECURITY SURVEY
- 0 HOME SECURITY SURVEY(S)
- 0 CITIZEN FINGERPRINTING
- 0 STATION TOURS

- 0 BLOCK PARTIES
- 0 BICYCLES REGISTERED/LICENSED
- 1 RESERVE MEETINGS
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (*Tosa Fest*)
- 0 CIVIC CELEBRATION COMMITTEE MEETING(S) (*4th July*)
- 0 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 0 COMMISSION FOR PERSONS WITH DISABILITIES MEETING(S)

The **Community Support Office** participated in the following **Special Events**:

- 12-02 Basketball Game Patrol, Wauwatosa West High School
- 12-04 Canadian Pacific Rail Holiday Train, State Street
- 12-06 Citizen Fingerprinting, WPD
- 12-06 City Tree Lighting Ceremony, Wauwatosa Village
- 12-07 Citizen Fingerprinting, WPD
- 12-08 Basketball Game Patrol, Wauwatosa West High School
- 12-12 Safety Presentation, Luther Manor
- 12-14 Shop with a First Responder, Meijer
- 12-16 Basketball Game Patrol, Wauwatosa East High School
- 12-18 Safety Presentation, Waterstone Bank
- 12-19 Basketball Game Patrol, Wauwatosa West High School
- 12-20 Wauwatosa Police Department Intern Interview, WPD
- 12-22 Basketball Game Patrol, Wauwatosa West High School

Wauwatosa Police Reserve Unit helped with the following Special Events:

- 12-01 through 12-30 multiple dates, Holiday Mall Patrol, Mayfair Mall & Mayfair Collection
- 12-04 Canadian Pacific Christmas Train, State Street
- 12-06 City Tree Lighting Ceremony, Wauwatosa Village
- 12-14 Shop with a First Responder, Meijer



James H. MacGillis
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambrose
6 emailed to Police and Fire Commission & City Clerk