

City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police

Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: **November 2023**

Budget Overview

The budget numbers as of December 11, 2023.

	Budgeted	Expended	% Spent
Wages & Benefits	\$16,340,209	\$13,374,797	82%
Total Budget	\$18,090,705	\$14,537,762	80%

	Budgeted	Collected	% Collected
Dept Charges for Service*	\$ 90,000	\$ 55,486	62%
Parking	\$ 542,500	\$ 327,140	60%
Alarm Fees	\$ 105,000	\$ 81,625	78%

*November court collections have not posted as of 12/11/23

PERSONNEL ADDITIONS AND CHANGES

Authorized sworn strength increased by one position for the Froedtert Emergency Department contract on October 1, 2023. Authorized strength increased from 109 to 110 for sworn full time. Currently we are operating with 98 officers. We have 3 in the Police Academy, 1 is on Military Leave, 4 are on Light Duty, and 4 are in Field Training.

OPERATIONS Major Crime Update **November 2023**

Homicide— There were 0 homicides reported. There were 0 reported overdoses reported this month, 0 overdoses were fatal; 0 overdoses were likely related to cocaine.

Shootings— There were 0 shootings reported this month. 8 firearms were taken as evidence (9 total).

Sexual Assaults— There was 1 sexual assault and 1 indecent exposure/Sex Offense reported this month.

Robbery— There were 2 robberies reported this month.

23-030065: At approx. 12:42 on 11/5/2023, officers were dispatched to Mayfair Mall for a report of a strong-arm robbery. The victim reported that she was leaving the mall when she noticed she was being followed by the suspect. The suspect attempted to grab the victim's sunglasses and a struggle ensued. The victim was able to scare the suspect off by pointing her firearm at the suspect.

23-030241: At approx. 13:00 on 11/7/2023, officers were dispatched to 1717 N Mayfair Rd for a report of a strong-arm robbery. Employees reported that the suspect attempted to take merchandise without paying. When they confronted the subject, she reached to her waist band, implying a weapon.

Assaults— There were 10 assaults reported this month. 6 incidents were reported as possible domestic violence related and 1 assault to Police Officer.

Burglary— There were 5 burglaries reported this month.

This month there were 66.67% forced entry burglaries reported. 50% of the burglaries were non-residential structures (mostly to businesses)

Thefts— There were 115 thefts (76 retail thefts and 6 entries to autos) reported this month. There were 25 thefts reported at Mayfair Mall. There were 9 thefts reported at the Mayfair Collections and 9 reported at Home Depot.

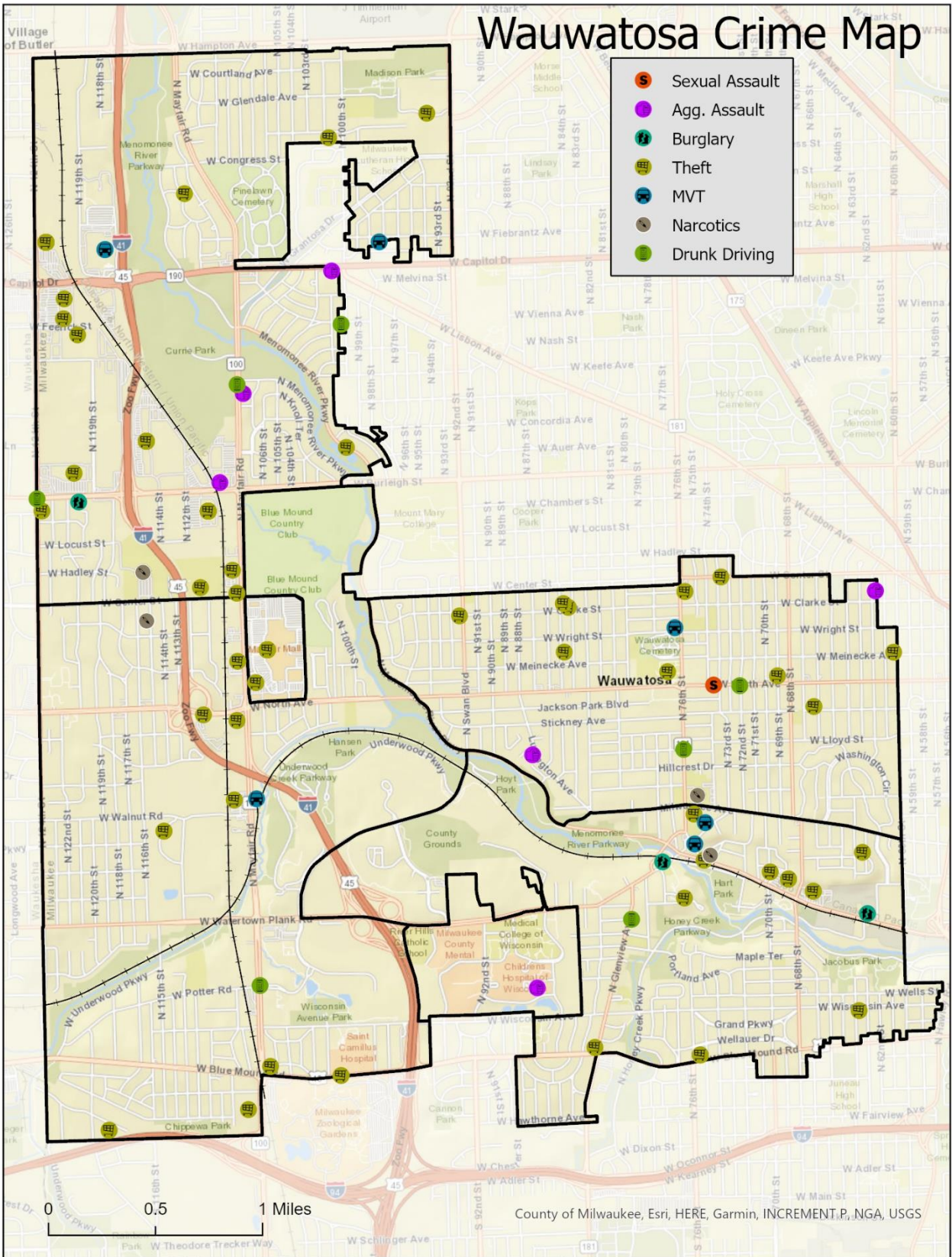
Theft of Motor Vehicles— There were 2 (+3 attempts and +2 not returned rentals) motor vehicles reported stolen. 2 vehicles were targeted this month were without keys. There was 1 vehicle taken while it was running. 2 of the 2 vehicles have been recovered. There were no specific vehicle makes stolen. YTD: 112 (+57 attempts and +21 not returned rentals) motor vehicles reported stolen.

Arson— There was 0 arsons reported this month.

Operating Auto While Intoxicated (OAWI) — There were 9 OAWIs reported this month (9 Alcohol related and 0 Drug related)

Pursuits/Eluding Cases – There were 8 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 4 actual vehicle pursuits.

Wauwatosa Crime Map



CITATION & ARREST STATISTICS

152 arrest citations were issued in November

412 traffic citations were issued in November

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 1,044 compared to 983 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 34.25%. A comparison of 2013 with 2023 shows a decrease of - 31.26%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2013 thru 11-30-2013	01-01-18 thru 11-30-18	01-01-22 thru 11-30-22	01-31-23 thru 11-30-23	% of Change 2022-2023
Thefts	351	244	90	79	- 12.22%
Motor Vehicle Thefts	6	7	10	4	- 60.00%
Disorderly Conduct	175	162	127	105	- 17.32%
Total of All Calls	1,430	1,495	1,044	983	- 5.84%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a slight increase in calls for 2023. In 2022, calls totaled 251 compared to 271 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 17.88%. *There is no comparison of 2013 with 2023 as the collection opened in 2014.*

Comparative Analysis for The Mayfair Collection

Categories	01-01-2013 thru 11-30-2013	01-01-18 thru 11-30-18	01-01-22 thru 11-30-22	01-01-23 thru 11-30-23	% of Change 2022-2023
Thefts	0	103	76	76	0.00%
Motor Vehicle Thefts	0	0	5	1	- 80.00%
Disorderly Conduct	0	14	8	9	12.50%
Total of All Calls	0	330	251	271	7.97%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through November 30th.

	2013	2018	2022	2023	% of Change 2022- 2023
Longfellow Middle	54	42	60	62	3.33%
Whitman Middle	66	27	67	109	62.69%
Tosa East High	136	98	124	133	7.26%
Tosa West High	132	111	145	152	4.83%
Totals	388	278	396	456	15.15%

Comparative Incident Analysis

Category	10 years ago	5 years ago	01-01-22 thru 11-30-22	01-01-23 thru 11-30-23	% of Change 2022 – 2023
	01-01-13 thru 11-30-13	01-01-18 thru 11-30-18			
<i>Part 1 Crimes</i>					
Homicide	0	1	0	0	0.00%
Sexual Assault	17	13	20	20	0.00%
Robbery	49	27	35	21	- 40.00%
Assault	101	60	100	107	7.00%
Burglary	235	115	57	76	33.33%
Larceny-Theft	1,529	1,249	1,292	1,230	- 4.80%
Motor Vehicle Theft	55	116	214	179	- 16.36%
Subtotal of Part 1 Crimes	1,986	1,581	1,718	1,633	- 4.95
<i>Other Select Incidents</i>					
Fraud	201	222	214	242	13.08%
Vandalism	206	129	160	131	- 18.13%
Narcotic Law Violations	112	103	65	70	7.69%
Drunken Driving	138	95	80	87	8.75%
Disorderly Conduct	1,589	1,356	1,520	1,796	18.16%
Fatal MVA	0	1	3	1	- 66.67%
Personal Injury MVA	294	178	127	158	24.41%
Property Damage MVA	1,312	1,190	999	929	- 7.01%
Total of All Calls	29,420	30,079	27,658	32,309	16.82%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through November 30th**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Sector	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	2561	1860	83	27	22	8	27	30	43	65	115
Sector 1	6767	7573	8215	8388	8909	8040	7306	5318	5780	5784	5926
Sector 2	6432	7799	8069	8707	6606	5985	7130	4533	5125	5537	5895
Sector 3	8287	9643	9962	9851	8531	7620	7188	5646	6670	6976	7558
Sector 4	6016	7241	8379	8841	8030	9028	8964	6431	6575	7528	9083
Sector 5 (Mayfair)	1598	1654	1789	1722	1889	1702	1458	1076	1455	1561	1290
Sector 6 (MRMC)	146	175	212	180	137	133	148	84	1463	2607	3016

***Listed Below shows the Community Support Officers – Calls for service* January 1 through November 30th, 2023.**

CSO Prime Unit	2022	2023	Total
CSO Prime	290	998	1288
Not Prime	151	327	478
Total	439	1309	1748

COMMUNITY SUPPORT DIVISION – performed/attended the following functions/meetings during the month of **November**.

- 0 NEIGHBORHOOD WATCH MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)

- 0 BUSINESS WATCH MEETING(S)
- 0 HOME SECURITY SURVEY(S)
- 0 CITIZEN FINGERPRINTING
- 1 STATION TOURS

- 1 BLOCK PARTIES
- 0 BICYCLES REGISTERED/LICENSED
- 2 RESERVE MEETINGS
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (*Tosa Fest*)
- 0 CIVIC CELEBRATION COMMITTEE MEETING(S) (*4th July*)
- 1 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 1 COMMISSION FOR PERSONS WITH DISABILITIES MEETING(S)

The **Community Support Office** participated in the following **Special Events**:

- 11-02 Active Shooter Presentation, Bryant & Stratton
- 11-04 Tobacco Compliance Checks, throughout Wisconsin
- 11-06 Unconscious Bias Training, City Hall
- 11-07 Defense and Arrest Tactics Training, WPD
- 11-09 Citizen Fingerprinting for License – 2, WPD
- 11-14 Defense and Arrest Tactics Training, WPD
- 11-17 New Reserve Officer swear-In, City Hall
- 11-20 It's My Life Conference
- 11-21 Safety Presentation, Horicon Bank
- 11-30 Project Lifesaver Battery Change, Fisher Building

Wauwatosa Police Reserve Unit helped with the following Special Events:

- 11-09 Assist with Funeral Escort
- 11-21 Turkey Trot Walk/Run, Wilson Elementary School
- 11-24 Holiday Mall Patrol, Mayfair Mall



James H. MacGillis
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambrose
6 emailed to Police and Fire Commission & City Clerk