

City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police

Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: **October 2023**

Budget Overview

The budget numbers as of November 13, 2023.

	Budgeted	Expended	% Spent
Wages & Benefits	\$16,350,066	\$12,253,580	75%
Total Budget	\$18,090,705	\$13,505,865	75%

	Budgeted	Collected	% Collected
Dept Charges for Service*	\$ 90,000	\$ 52,221	58%
Parking	\$ 542,500	\$ 298,530	55%
Alarm Fees	\$ 105,000	\$ 70,150	67%

*October court collections have not posted as of 11/13/23

PERSONNEL ADDITIONS AND CHANGES

Authorized sworn strength increased by one position for the Froedtert Emergency Department contract on October 1, 2023. Authorized strength increased from 109 to 110 for sworn full time. Currently we are operating with 98 officers. We have 3 in the Police Academy, 1 is on Military Leave, 1 is on Medical Leave, 5 are on Light Duty, and 4 are in Field Training.

OPERATIONS Major Crime Update **October 2023**

Homicide— There were 0 homicide reported. There was 1 reported overdose reported this month, 0 overdoses were fatal; 1 overdose was likely related to opiates.

Shootings— There were 2 shootings reported this month (1 was unverified). 16 firearms were taken as evidence (24 total).

Sexual Assaults— There were 3 sexual assaults/offenses and 2 indecent exposures reported this month.

Robbery— There were 3 robberies reported this month.

Assaults— There were 6 assaults reported this month (1 assault to PO). 4 incidents were reported as possible domestic violence related.

Burglary— There were 4 burglaries reported this month.

This month there were 66.67% forced entry burglaries reported. 33.33% of the burglaries were non-residential structures.

Thefts— There were 107 thefts (53 retail thefts and 16 entries to autos) reported this month. There were 13 thefts reported at Mayfair Mall. There were 2 thefts reported at the Mayfair Collections and 12 reported at Home Depot.

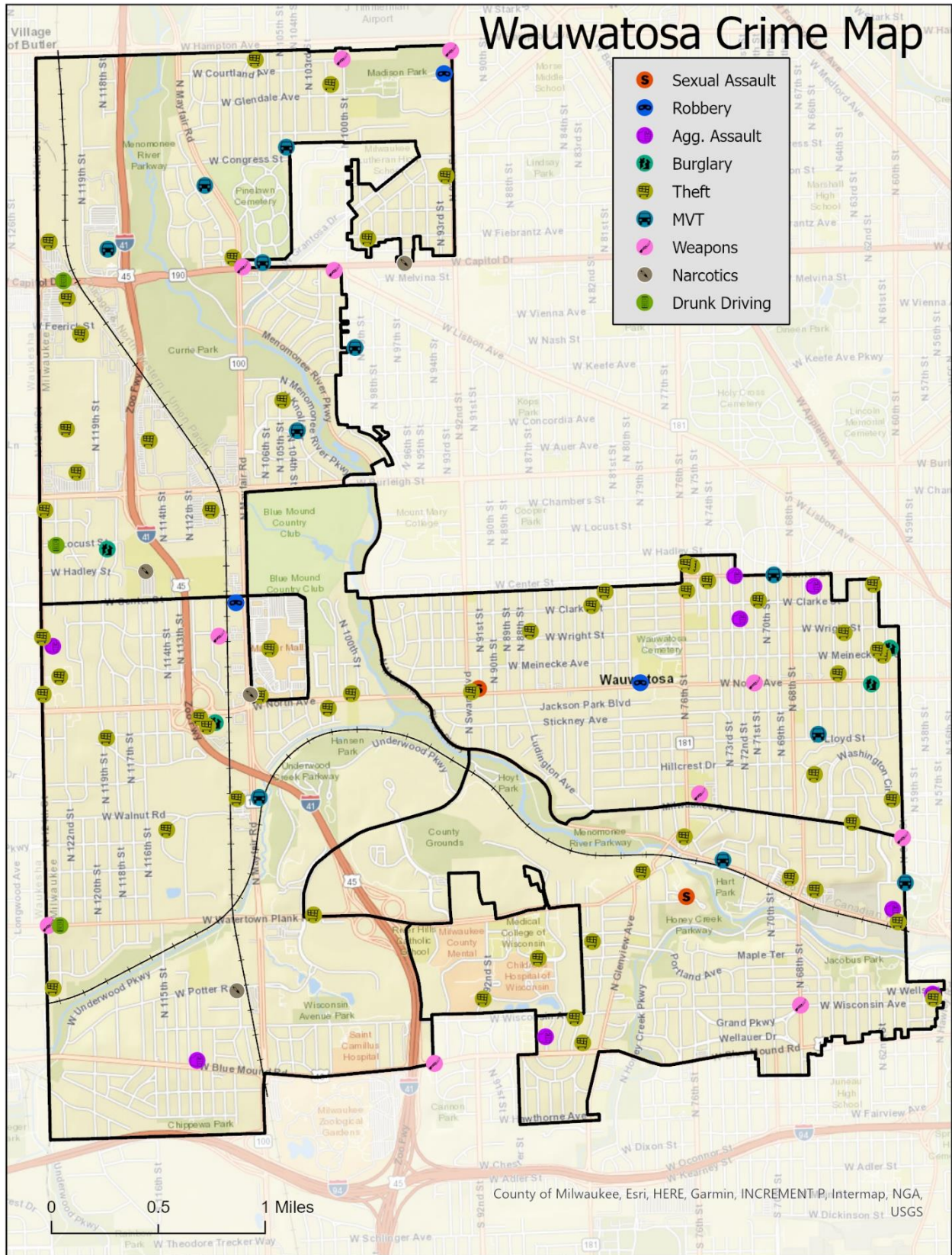
Theft of Motor Vehicles— There were 8 (+5 attempts and +2 not returned rentals) motor vehicles reported stolen. 3 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. 6 of the 8 vehicles have been recovered. There were no specific vehicle makes stolen. YTD: 110 (+51 attempts and +20 not returned rentals) motor vehicles reported stolen.

Arson— There was 0 arsons reported this month.

Operating Auto While Intoxicated (OAWI) — There were 8 OAWIs reported this month (8 Alcohol related and 0 Drug related)

Pursuits/Eluding Cases – There were 7 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 4 actual vehicle pursuits.

Wauwatosa Crime Map



CITATION & ARREST STATISTICS

166 arrest citations were issued in October

437 traffic citations were issued in October

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 946 compared to 889 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 34.34%. A comparison of 2013 with 2023 shows a decrease of - 30.87%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2013 thru 10-31-2013	01-01-18 thru 10-31-18	01-01-22 thru 10-31-22	01-01-23 thru 10-31-23	% of Change 2022-2023
Thefts	323	218	84	66	- 21.43%
Motor Vehicle Thefts	6	7	7	4	- 42.86%
Disorderly Conduct	153	148	113	97	- 14.16%
Total of All Calls	1,286	1,354	946	889	- 6.03%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows a slight increase in calls for 2023. In 2022, calls totaled 225 compared to 227 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 25.33%. *There is no comparison of 2013 with 2023 as the collection opened in 2014.*

Comparative Analysis for The Mayfair Collection

Categories	01-01-2013 thru 10-31-2013	01-01-18 thru 10-31-18	01-01-22 thru 10-31-22	01-01-23 thru 10-31-23	% of Change 2022-2023
Thefts	0	95	62	67	8.06%
Motor Vehicle Thefts	0	0	5	1	- 80.00%
Disorderly Conduct	0	14	7	8	14.29%
Total of All Calls	0	304	225	227	0.89%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of **January 1 through October 31st**.

	2013	2018	2022	2023	% of Change 2022- 2023
Longfellow Middle	51	33	53	60	13.21%
Whitman Middle	59	23	55	96	74.55%
Tosa East High	126	91	107	115	7.48%
Tosa West High	119	102	123	135	9.76%
Totals	355	249	338	406	20.12%

Comparative Incident Analysis

Category	10 years ago 01-01-13 thru 10-31-13	5 years ago 01-01-18 thru 10-31-18	01-01-22 thru 10-31-22	01-01-23 thru 10-31-23	% of Change 2022 – 2023
<i>Part 1 Crimes</i>					
Homicide	0	1	0	0	0.00%
Sexual Assault	17	12	19	19	0.00%
Robbery	44	22	32	21	- 34.38%
Assault	93	55	93	99	6.45%
Burglary	210	111	46	71	54.35%
Larceny-Theft	1,407	1,133	1,173	1,116	- 4.86%
Motor Vehicle Theft	49	109	196	167	- 14.80%
Subtotal of Part 1 Crimes	1,820	1,443	1,559	1,493	- 0.66
<i>Other Select Incidents</i>					
Fraud	181	207	200	223	11.50%
Vandalism	186	117	147	120	- 18.37%
Narcotic Law Violations	100	93	60	62	3.33%
Drunken Driving	126	85	73	79	8.22%
Disorderly Conduct	1,431	1,265	1,378	1,627	18.07%
Fatal MVA	0	1	3	0	0.00%
Personal Injury MVA	272	164	120	140	16.67%
Property Damage MVA	1,181	1,085	920	853	- 7.28%
Total of All Calls	26,912	27,436	25,104	29,665	18.17%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through October 31st**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Sector	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	2786	1469	124	47	100	22	70	53	69	100	158
Sector 1	6597	7864	8212	8437	8915	8045	7631	5316	5778	5756	5578
Sector 2	6427	7872	8073	8679	6521	5937	5918	4527	5127	5528	5559
Sector 3	8674	10052	10196	9695	8528	7616	7423	5628	6662	6983	7180
Sector 4	5845	7124	8211	8757	8005	9053	9407	6439	6567	7524	8584
Sector 5 (Mayfair)	1340	1412	1677	1922	1918	1710	1624	1070	1451	1561	1173
Sector 6 (MRMC)	138	152	216	179	137	133	148	85	1457	2606	2813

***Listed Below shows the Community Support Officers – Calls for service* January 1 through October 31st, 2023.**

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

CSO Prime Unit	2022	2023	Total
CSO Prime	290	946	1236
Not Prime	151	303	454
Total	439	1234	1673

COMMUNITY SUPPORT DIVISION – performed/attended the following functions/meetings during the month of **October**.

- 1 **NEIGHBORHOOD WATCH MEETING(S)**
- 0 **NEIGHBORHOOD ASSOCIATION MEETING(S)**
- 0 **NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)**

- 0 **BUSINESS WATCH MEETING(S)**
- 1 **HOME SECURITY SURVEY(S)**
- 0 **CITIZEN FINGERPRINTING**
- 2 **STATION TOURS**

- 33 **BLOCK PARTIES**
- 2 **BICYCLES REGISTERED/LICENSED**
- 2 **RESERVE MEETINGS**
- 1 **CRIME STOPPERS MEETING(S)**
- 0 **VILLAGE TASK FORCE MEETING(S)** (*Tosa Fest*)
- 0 **CIVIC CELEBRATION COMMITTEE MEETING(S)** (*4th July*)
- 1 **WAUWATOSA SENIOR COMMISSION MEETING(S)**
- 0 **TOSA UNITED YOUTH COMMISSION MEETING(S)**

The **Community Support Office** participated in the following **Special Events**:

- 10-2 Firearms Instructor Meeting, WPD
- 10-4 Coffee with a Cop, Cuppa Tosa
- 10-4 Officer Recruitment Team, UWM
- 10-4 Citizen Fingerprinting, WPD
- 10-6 Project Lifesaver Battery Change, WPD
- 10-9 Firearms Class, WPD
- 10-11 Canadian Pacific Rail Meeting, Village
- 10-11 Citizen Fingerprinting, WPD x 2
- 10-13 Versiti Mobile Blood drive, WPD
- 10-13 Varsity Football Game Patrol, Wauwatosa West High School
- 10-16 Teach NOOT Firearms, WPD
- 10-17 Firearms Class, WPD
- 10-18 Stepping On – Mobility & Safety Presentation, Hart Park Senior Center
- 10-19 Citizen Fingerprinting, WPD
- 10-20 Varsity Football Game Patrol – Marquette University H.S., Hart Park
- 10-24 Safety Presentation, Walgreen’s (Mayfair & Capitol)
- 10-24 Safety Presentation, Walgreen’s (Wauwatosa & Center)
- 10-24 Firearms Class, WPD
- 10-24 Citizen Fingerprinting, WPD
- 10-25 Costume Character Parade, Eisenhower, Madison & McKinley Elementary Schools
- 10-25 Firearm Training, WPD
- 10-25 Safety Presentation, Walgreen’s (Mayfair & North)
- 10-25 Safety Presentation, Walgreen’s (State Street)
- 10-26 Trunk or Treat, City Hall Parking Lot
- 10-26 Assist Children’s Hospital with Equipment Removal
- 10-27 Varsity Football Game Patrol – Marquette University H.S., Hart Park
- 10-31 Project Lifesaver Presentation for Kiwanis Club, Radisson Hotel

The **Wauwatosa Police Reserve Unit** helped with these **Special Events**:

- Nothing to Report



James H. MacGillis
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambrose
6 emailed to Police and Fire Commission & City Clerk