

City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police

Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: **September 2023**

Budget Overview

The budget numbers as of October 10, 2023.

	Budgeted	Expended	% Spent
Wages & Benefits	\$ 16,350,066	\$ 10,974,720	67%
Total Budget	\$ 18,090,705	\$ 11,937,737	66%

	Budgeted	Collected	% Collected
Dept Charges for Service	\$ 90,000	\$ 44,293	49%
Parking	\$ 542,500	\$ 264,699	49%
Alarm Fees	\$ 105,000	\$ 61,675	59%

PERSONNEL ADDITIONS AND CHANGES

Authorized sworn strength increased by one position for the Froedtert Emergency Department contract on October 1, 2023. Authorized strength increased from 109 to 110 for sworn full time. Currently we are operating with 98 officers. We have 5 in the Police Academy, 1 is on Military Leave, 1 is on Medical Leave, 2 are on Light Duty, and 2 are in Field Training.

OPERATIONS Major Crime Update September 2023

Homicide— There were 0 homicides reported. There was 1 reported overdose this month, 0 overdoses were fatal; 1 overdose was likely related to cocaine.

Shootings— There were 2 shootings reported this month. 14 firearms were taken as evidence (23 total).

23-023850: At approx. 18:02 on 9/6/2023, a BM was arrested in the 4600 blk N 100th St for Endangering Safety by use of a Dangerous Weapon. This incident was related to a road rage incident.

23-026429: At approx. 21:02 on 9/29/2023, a BF was shot by an unknown subject inside of Meijer. The female was standing in an aisle when she was shot.

Sexual Assaults— There was 1 sexual assault and 1 indecent exposure/Sex Offense reported this month.

Robbery— There were 5 robberies reported this month.

23-024177: At approx. 21:50 on 9/9/2023, officers were dispatched to Dave and Busters for a report of a subject with a firearm. Upon arrival, officers arrested a juvenile who claimed he was attempting to make a YouTube video by doing a fake robbery.

23-024994: At approx. 15:45 on 9/16/2023, officers responded to the 3000 blk of N 114th St. for a report of a robbery. The robbery stemmed from an argument over payment for movers.

23-026365: At approx. 11:56 on 9/29/2023, a Male Hispanic was arrested at Barnes and Noble after attempting to steal vinyl records. The subject pushed an employee into the shelves before fleeing the store.

Assaults— There were 11 assaults reported this month. 8 incidents were reported as possible domestic violence related.

Burglary— There were 12 burglaries reported this month.

This month there were 66.67% forced entry burglaries reported. 58.33% of the burglaries were non-residential structures (mostly to garages)

Thefts— There were 100 thefts (51 retail thefts and 16 entries to autos) reported this month. There were 7 thefts reported at Mayfair Mall. There were 4 thefts reported at the Mayfair Collections and 6 reported at Home Depot.

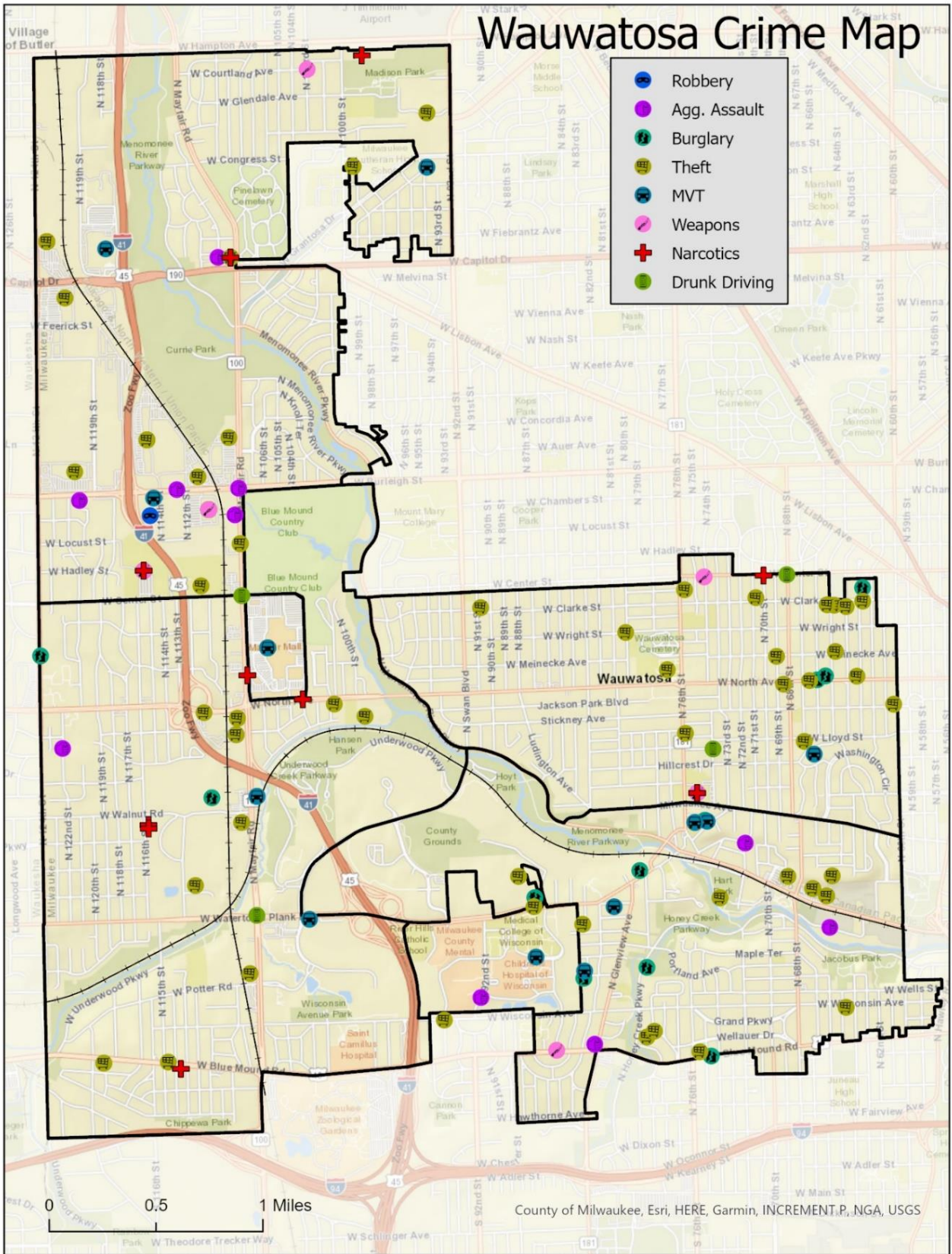
Theft of Motor Vehicles— There were 4 (+3 attempts and +4 not returned rentals) motor vehicles reported stolen. 2 vehicles were targeted this month were without keys. There was 1 vehicle taken while it was running. 4 of the 4 vehicles have been recovered. There were no specific vehicle makes stolen. YTD: 102 (+46 attempts and +17 not returned rentals) motor vehicles reported stolen.

Arson— There were 0 arsons reported this month.

Operating Auto While Intoxicated (OAWI) — There were 8 OAWIs reported this month (8 Alcohol related and 0 Drug related)

Pursuits/Eluding Cases – There were 22 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 17 actual vehicle pursuits

Wauwatosa Crime Map



CITATION & ARREST STATISTICS

164 arrest citations were issued in September

611 traffic citations were issued in September

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 850 compared to 786 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 35.78%. A comparison of 2013 with 2023 shows a decrease of - 31.89%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2013 thru 9-30-2013	01-01-18 thru 9-30-18	01-01-22 thru 9-30-22	01-01-23 thru 9-30-23	% of Change 2022-2023
Thefts	294	194	74	59	- 20.27%
Motor Vehicle Thefts	5	6	6	4	- 33.33%
Disorderly Conduct	135	135	100	87	- 13.00%
Total of All Calls	1,154	1,224	850	786	- 7.53%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows an increase in calls for 2023. In 2022, calls totaled 204 compared to 214 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 18.32%. *There is no comparison of 2013 with 2023 as the collection opened in 2014.*

Comparative Analysis for The Mayfair Collection

Categories	01-01-2013 thru 9-30-2013	01-01-18 thru 9-30-18	01-01-22 thru 9-30-22	01-01-23 thru 9-30-23	% of Change 2022-2023
Thefts	0	80	56	65	16.07%
Motor Vehicle Thefts	0	0	5	1	- 80.00%
Disorderly Conduct	0	13	7	7	0.00%
Total of All Calls	0	262	204	214	4.90%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through September 30th.

	2013	2018	2022	2023	% of Change 2022- 2023
Longfellow Middle	46	29	42	55	30.95%
Whitman Middle	48	22	46	82	78.26%
Tosa East High	108	75	95	91	- 4.21%
Tosa West High	107	89	97	115	18.56%
Totals	309	215	280	343	22.50%

Comparative Incident Analysis

Category	10 years ago	5 years ago	01-01-22 thru	01-01-23 thru	% of Change 2022 – 2023
	01-01-13 thru 9-30-13	01-01-18 thru 9-30-18	9-30-22	9-30-23	
<i>Part 1 Crimes</i>					
Homicide	0	1	0	0	0.00%
Sexual Assault	15	9	13	17	30.77%
Robbery	40	22	28	18	- 35.71%
Assault	82	50	85	95	11.76%
Burglary	191	98	39	67	71.79%
Larceny-Theft	1,253	1,023	1,034	1,009	- 2.42%
Motor Vehicle Theft	37	98	168	152	- 9.52%
Subtotal of Part 1 Crimes	1,618	1,301	1,367	1,358	- 0.66
<i>Other Select Incidents</i>					
Fraud	159	184	176	201	14.20%
Vandalism	164	107	129	110	- 14.73%
Narcotic Law Violations	87	89	55	56	1.82%
Drunken Driving	110	73	61	71	16.39%
Disorderly Conduct	1,284	1,141	1,223	1,384	13.16%
Fatal MVA	0	1	3	0	0.00%
Personal Injury MVA	241	144	106	122	15.09%
Property Damage MVA	1,057	962	822	733	- 10.83%
Total of All Calls	24,232	24,623	22,474	26,538	18.08%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through September 30th**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Sector	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	2786	1469	124	47	100	22	70	53	69	100	131
Sector 1	6597	7864	8212	8437	8915	8045	7631	5316	5778	5756	4896
Sector 2	6427	7872	8073	8679	6521	5937	5918	4527	5127	5528	4909
Sector 3	8674	10052	10196	9695	8528	7616	7423	5628	6662	6983	6307
Sector 4	5845	7124	8211	8757	8005	9053	9407	6439	6567	7524	7456
Sector 5 (Mayfair)	1340	1412	1677	1922	1918	1710	1624	1070	1451	1561	1005
Sector 6 (MRMC)	138	152	216	179	137	133	148	85	1457	2606	2402

***Listed Below shows the Community Support Officers – Calls for service* January 1 through September 30th, 2023.**

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

CSO Prime Unit	2022	2023	Total
CSO Prime	290	847	1137
Not Prime	151	262	413
Total	439	1096	1535

COMMUNITY SUPPORT DIVISION – performed/attended the following functions/meetings during the month of **September**.

- 0 NEIGHBORHOOD WATCH MEETING(S)
- 1 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)

- 0 BUSINESS WATCH MEETING(S)
- 1 HOME SECURITY SURVEY(S)
- 0 CITIZEN FINGERPRINTING

- 36 BLOCK PARTIES
- 2 BICYCLES REGISTERED/LICENSED
- 2 RESERVE MEETINGS
- 2 CRIME STOPPERS MEETING(S)
- 1 SENIOR COMMISSION MEETING(S)
- 1 VILLAGE TASK FORCE MEETING(S) (*Tosa Fest*)
- 0 CIVIC CELEBRATION COMMITTEE MEETING(S) (*4th July*)
- 0 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 0 TOSA UNITED YOUTH COMMISSION MEETING(S)

The **Community Support Office** participated in the following **Special Events**:

- 9-06 Tour with Adult Day Services of SE Wisconsin
- 9-08 & 9-09 Tosa Fest, State Street
- 9-09 Joe's Walk & Roll, East Tosa
- 9-09 Tosa Green Summit, City Hall
- 9-10 Ride on the Wild Side, Milwaukee County Zoo
- 9-11 House of Worship Safety Presentation/Training, Unity Church
- 9-11 New Reserve Officer Swear In, City Hall
- 9-11 Citizen Fingerprinting
- 9-12 Meeting with Reserve Officer Candidates, WPD
- 9-13 High Risk Traffic Stop Training x 2, WPD
- 9-13 Project Lifesaver at Senior Safety Fair, Hart Park Senior Center
- 9-14 School Crime Stat Meeting with School District Employees, WPD
- 9-17 Extra Patrol for "The Relic" on Tour, St. Jude's Church
- 9-18 Canadian Pacific Rail Safety Initiative, State Street
- 9-18 High Risk Traffic Stop Training x 2, WPD
- 9-19 Wellness Book Club, City Hall
- 9-22 Homecoming Parade and Football Game, Wauwatosa West High School
- 9-23 Get Your Rear in Gear Run/Walk, Hart Park
- 9-23 Homecoming Dance, Wauwatosa West High School
- 9-27 Divine Savior Holy Angels Dash-A-Thon, West Wauwatosa
- 9-28 Citizen Fingerprinting
- 9-28 McKinley Mile Run/Walk, McKinley Elementary School
- 9-29 Homecoming Parade & Football Game, Wauwatosa East High School
- 9-29 Christ King 2K Run/Walk, Christ King

The **Wauwatosa Police Reserve Unit** helped with these **Special Events**:

- 9-08 & 09-09 Tosa Fest, State Street
- 9-09 Joe's Walk & Roll, East Tosa
- 9-10 Ride on the Wild Side, Milwaukee County Zoo
- 9-22 Homecoming Parade & Football Game, Wauwatosa West High School
- 9-23 Get Your Rear in Gear Run/Walk, Hart Park
- 9-27 Divine Savior Holy Angels Dash-A-Thon, Wauwatosa West
- 9-28 McKinley Mile, McKinley Elementary School
- 9-29 Homecoming Parade, Wauwatosa East High School
- 9-29 Christ King 2K Run/Walk, Christ King



James H. MacGillis
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambrose
6 emailed to Police and Fire Commission & City Clerk