

City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police
Budget # 01-211, 212
Department Director: James H. MacGillis, Police Chief
Reporting Period: **August 2023**

Budget Overview

The budget numbers as of September 11, 2023.

	Budgeted	Expended	% Spent
Wages & Benefits	\$16,350,066	\$ 9,707,617	59%
Total Budget	\$18,064,705	\$10,337,445	57%

	Budgeted	Collected	% Collected
Dept Charges for Service*	\$ 90,000	\$ 35,914	40%
Parking	\$ 542,500	\$ 231,817	43%
Alarm Fees	\$ 105,000	\$ 58,825	56%

*August court collections have not posted as of 09/11/23

PERSONNEL ADDITIONS AND CHANGES

Authorized strength increased from 104 to 109 beginning June 1, 2023 for sworn full time. Two officers were sworn in on August 21, 2023 and currently we are operating with 100 officers. We have 5 in the Police Academy, 1 is on Military Leave, 2 are on Medical Leave, 1 is on Light Duty, 1 is on Paid Administrative leave and we have a total of 4 in Field Training.

OPERATIONS **Major Crime Update** **August 2023**

Homicide— There were 0 homicides reported. There was 1 reported overdose this month, 0 overdoses were fatal; 1 overdose was likely related to cocaine.

Shootings— There were 0 shootings reported this month. 14 firearms were taken as evidence (23 total).

Sexual Assaults— There were 4 sexual assaults and 3 indecent exposure/Sex Offenses reported this month.

Robbery— There were 5 robberies reported this month.

23-020811: At approx. 4:45 on 8/7/23, the victim observed two BM in his vehicle while it was parked in a driveway in the 2400 blk N 61 St. When the victim confronted the two subjects, one of the subjects yelled “Shoot him! Just shoot him!” The two subjects then fled the area

23-021499: At approx. 19:40 on 8/13/23, a juvenile was arrested for an armed carjacking in the 7500 blk of W Center St. the victim stated she was sitting in her vehicle when she was approached by the subject who demanded the victim’s keys and vehicle.

23-022322: At approx. 19:59 on 8/21/23, Target LP reported a subject stole merchandise from the store. When LP confronted the subject, the subject pushed the employee when fleeing the area.

23-022400: At approx. 14:46 on 8/22/23, Discovery Clothing reported a subject stole merchandise from the store. When employees confronted the subject, the subject pushed the employee when fleeing the area.

23-022759: At approx. 11:55 on 8/26/23, Home Depot reported a subject stole merchandise from the store. When LP confronted the subject, the subject threatened the employee with a hammer when fleeing the area.

Assaults— There were 8 assaults reported this month. 5 incidents were reported as possible domestic violence related.

Burglary— There were 8 burglaries reported this month.

This month all the burglaries were reported as unforced entries with 62.5% reported as occurring during the nighttime hours.

Thefts— There were 113 thefts (66 retail thefts and 12 entries to autos) reported this month. There were 6 thefts reported at Mayfair Mall. There was 1 theft reported at the Mayfair Collections and 7 reported at Home Depot.

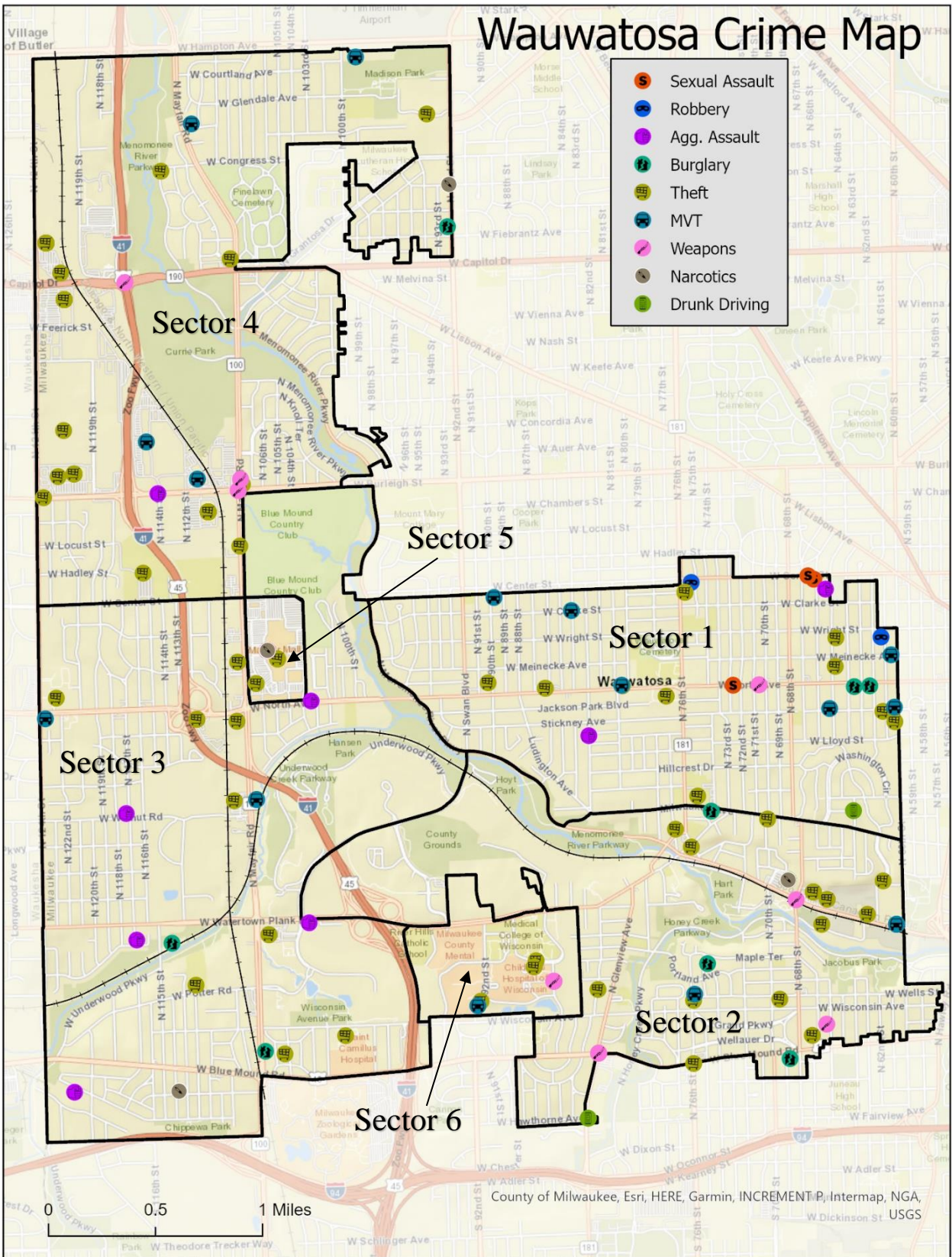
Theft of Motor Vehicles— There were 9 (+7 attempts and +3 not returned rentals) motor vehicles reported stolen. 6 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. 6 of the 9 vehicles have been recovered. YTD: 99 (+43 attempts and +15 not returned rentals) motor vehicles reported stolen.

Arson— There were 0 arsons reported this month.

Operating Auto While Intoxicated (OAWI) — There were 6 OAWIs reported this month (3 Alcohol related and 3 Drug related)

Pursuits/Eluding Cases – There were 13 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate

of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 5 actual vehicle pursuits.



CITATION & ARREST STATISTICS

169 arrest citations were issued in August

537 traffic citations were issued in August

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 776 compared to 717 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 35.29%. A comparison of 2013 with 2023 shows a decrease of - 30.79%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2013 thru 8-31-2013	01-01-18 thru 8-31-18	01-01-22 thru 8-31-22	01-01-23 thru 8-31-23	% of Change 2022-2023
Thefts	268	170	68	57	- 16.18%
Motor Vehicle Thefts	3	6	6	3	- 50.00%
Disorderly Conduct	122	124	89	79	- 11.24%
Total of All Calls	1,036	1,108	776	717	- 7.60%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows an increase in calls for 2023. In 2022, calls totaled 183 compared to 193 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 14.98%. *There is no comparison of 2013 with 2023 as the collection opened in 2014.*

Comparative Analysis for The Mayfair Collection

Categories	01-01-2013 thru 8-31-2013	01-01-18 thru 8-31-18	01-01-22 thru 8-31-22	01-01-23 thru 8-31-23	% of Change 2022-2023
Thefts	0	67	49	61	24.49%
Motor Vehicle Thefts	0	0	4	1	- 75.00%
Disorderly Conduct	0	12	7	6	- 14.29%
Total of All Calls	0	227	183	193	5.46%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of **January 1 through August 31st**.

	2013	2018	2022	2023	% of Change 2022- 2023
Longfellow Middle	40	29	33	46	39.39%
Whitman Middle	43	18	34	71	108.82%
Tosa East High	104	67	79	68	- 13.92%
Tosa West High	92	70	72	98	36.11%
Totals	279	184	218	283	29.82%

Comparative Incident Analysis

Category	10 years ago	5 years ago	01-01-22 thru 8-31-22	01-01-23 thru 8-31-23	% of Change 2022 – 2023
	01-01-13 thru 8-31-13	01-01-18 thru 8-31-18			
<i>Part 1 Crimes</i>					
Homicide	0	1	0	0	0.00%
Sexual Assault	13	8	11	17	54.55%
Robbery	39	18	22	15	- 31.82%
Assault	72	43	80	84	5.00%
Burglary	167	79	36	55	52.78%
Larceny-Theft	1,108	883	923	909	- 1.52%
Motor Vehicle Theft	29	87	161	142	- 11.80%
Subtotal of Part 1 Crimes	1,428	1,119	1,233	1,222	- 0.89
<i>Other Select Incidents</i>					
Fraud	142	157	162	170	4.94%
Vandalism	153	97	117	97	- 17.09%
Narcotic Law Violations	78	80	50	44	- 12.00%
Drunken Driving	98	63	51	65	27.45%
Disorderly Conduct	1,134	1,032	1,080	1,199	11.02%
Fatal MVA	0	1	1	0	0.00%
Personal Injury MVA	212	133	90	104	15.56%
Property Damage MVA	964	852	715	642	- 10.21%
Total of All Calls	21,600	21,825	19,911	23,268	16.86%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through August 31st**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Sector	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
	2786	1469	124	47	100	22	70	53	69	100	115
Sector 1	6597	7864	8212	8437	8915	8045	7631	5316	5778	5756	4369
Sector 2	6427	7872	8073	8679	6521	5937	5918	4527	5127	5528	4467
Sector 3	8674	10052	10196	9695	8528	7616	7423	5628	6662	6983	5657
Sector 4	5845	7124	8211	8757	8005	9053	9407	6439	6567	7524	6705
Sector 5 (Mayfair)	1340	1412	1677	1922	1918	1710	1624	1070	1451	1561	946
Sector 6 (MRMC)	138	152	216	179	137	133	148	85	1457	2606	2185

COMMUNITY SUPPORT DIVISION – performed/attended the following functions/meetings during the month of **August**.

***Listed Below shows the Community Support Officers – Calls for service* January 1 through August 31st, 2023.**

CSO Prime Unit	2022	2023	Total
CSO Prime	290	761	1051
Not Prime	151	234	385
Total	439	986	1425

- 0 NEIGHBORHOOD WATCH MEETING(S)
- 1 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)

- 0 BUSINESS WATCH MEETING(S)
- 1 HOME SECURITY SURVEY(S)
- 0 CITIZEN FINGERPRINTING

- 21 BLOCK PARTIES
- 3 BICYCLES REGISTERED/LICENSED
- 2 RESERVE MEETINGS
- 1 CRIME STOPPERS MEETING(S)
- 1 VILLAGE TASK FORCE MEETING(S) (*Tosa Fest*)
- 0 CIVIC CELEBRATION COMMITTEE MEETING(S) (*4th July*)
- 0 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 0 TOSA UNITED YOUTH COMMISSION MEETING(S)

The **Community Support Office** participated in the following **Special Events**:

- 08-02 Tosa's Night Out Prep
- 08-02 Tosa's Night Out, Hart Park
- 08-03 Tosa's Night Out, Clean up
- 08-09 Tosa Tonight Concert Series, Hart Park
- 08-10 City of Waukesha Meeting on Project Lifesaver, WPD
- 08-10 Probation & Parole Client Home Visits
- 08-10 Citizen Fingerprinting (1), WPD
- 08-12 Tosa Youth Triathlon, Hoyt Park
- 08-13 Mutual Aid @ West Allis State Fair Park
- 08-18 Football Game Patrol, Wauwatosa West High School
- 08-21 Back to School Fair, Hart Park
- 08-23 Citizen Fingerprinting (1), WPD
- 08-23 Firearm Instructor for New Officers, WPD
- 08-24 Less Lethal Instructor for New Officers, WPD
- 08-24 Safety Presentation, Courtyard Apartments
- 08-27 EVOG Training, City Yards
- 08-28 Tosa Fest Meeting, Leff's Lucky Town
- 08-30 Exit Interview with Police Intern, Starbucks
- 08-30 Railroad Safety Video Shoot, State Street
- 08-30 First Responder Fest, Hart Park
- 08-31 Citizen Fingerprinting (3), WPD
- 08-31 Football Game Patrol, Wauwatosa West High School
- 08-31 Football Game Patrol, Hart Park

The **Wauwatosa Police Reserve Unit** helped with these **Special Events**:

- 8-02 Tosa's Night Out, Hart Park
- 8-12 Tosa Youth Triathlon, Hoyt Park



James H. MacGillis
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambroise
6 emailed to Police and Fire Commission & City Clerk