

City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police

Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: July 2023

Budget Overview

The budget numbers as of August 9, 2023.

	Budgeted	Expended	% Spent
Wages & Benefits	\$ 16,347,066	\$ 8,489,203	52%
Total Budget	\$ 18,061,705	\$ 9,102,111	50%

	Budgeted	Collected	% Collected
Dept Charges for Service*	\$ 90,000	\$ 35,764	40%
Parking	\$ 542,500	\$ 207,054	38%
Alarm Fees	\$ 105,000	\$ 49,525	47%

PERSONNEL ADDITIONS AND CHANGES

Authorized strength increased from 104 to 109 beginning June 1, 2023 for sworn full time. Currently we are operating with 99 officers however, 1 is on Military Leave, 1 is on Medical Leave, 1 is on Light Duty, 1 is on Paid Administrative leave and we have a total of 7 in Field Training.

OPERATIONS Major Crime Update July 2023

Homicide— There were 0 homicides reported. There was 1 overdose reported this month, 0 were fatal; 1 overdose was likely related to heroin/opiate.

Shootings— There was 1 shooting reported this month. 9 firearms were taken as evidence (17 total).

23-017965: On 7/9/2023 at 21:01, officers responded to the 7900 blk of W North Ave for reports of shots fired. Officers found and recovered four spent casings in the intersection.

Sexual Assaults— There were 0 sexual assaults and 2 indecent exposures reported this month.

Robbery— There was 1 robbery reported this month.

23-018565: On 7/16/2023 at 13:22, officers responded to Home Depot (4100 N 124th St) for a subject threatening to shoot an employee. The subject was attempting to leave the store without paying for various items. When an employee attempted to stop the subject, she threatened to shoot the employee.

Assaults— There were 14 assaults reported this month. 8 incidents were reported as possible domestic violence related.

Burglary— There were 9 burglaries reported this month.

This month had 2 burglaries reported at 1300 Glenview Ave (on-going issue with juveniles attempting to enter building).

Thefts— There were 123 thefts (63 retail thefts and 27 entries to autos) reported this month. There were 11 thefts reported at Mayfair Mall. There were 6 thefts reported at the Mayfair Collections and 9 reported at Home Depot.

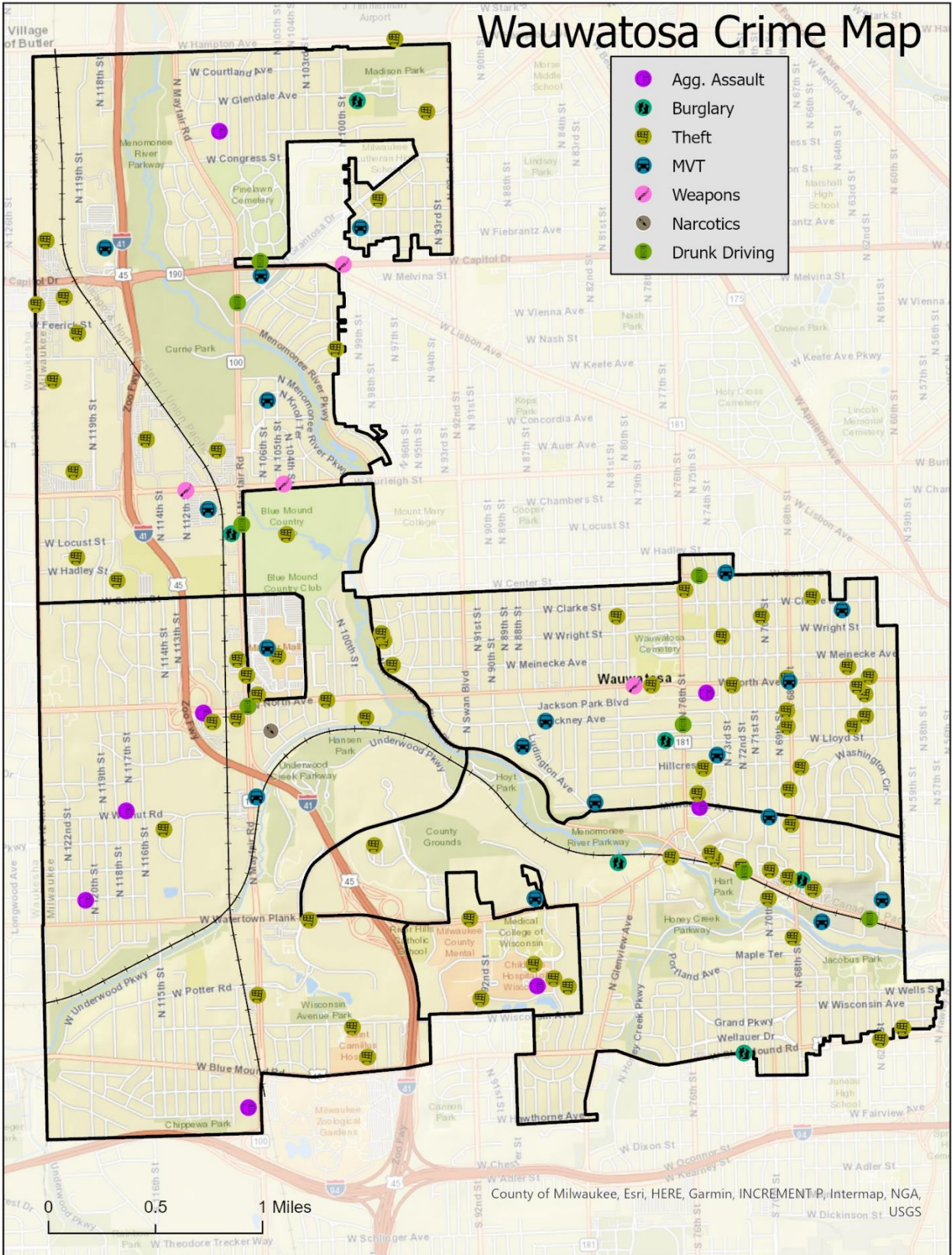
Theft of Motor Vehicles— There were 14 (+12 attempts and +3 not returned rentals) motor vehicles reported stolen. 8 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. 13 of the 14 vehicles have been recovered. YTD: 91 (+38 attempts and +11 not returned rentals) motor vehicles were reported stolen.

Arson— There was 0 arsons reported this month.

Operating Auto While Intoxicated (OAWI) — There were 12 OAWIs reported this month (11 Alcohol related and 1 Drug related)

Pursuits/Eluding Cases – There were 18 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 15 actual vehicle pursuits.

Wauwatosa Crime Map



CITATION & ARREST STATISTICS

164 arrest citations were issued in July

493 traffic citations were issued in July

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 691 compared to 625 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 35.63%. A comparison of 2013 with 2023 shows a decrease of - 32.80%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2013 thru 7-31-2013	01-01-18 thru 7-31-18	01-01-22 thru 7-31-22	01-31-23 thru 7-31-23	% of Change 2022-2023
Thefts	238	152	60	54	- 10.00%
Motor Vehicle Thefts	3	6	6	2	- 66.67%
Disorderly Conduct	107	111	77	73	- 5.19%
Total of All Calls	930	971	691	625	- 9.55%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows an increase in calls for 2023. In 2022, calls totaled 158 compared to 171 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 8.56%. *There is no comparison of 2013 with 2023 as the collection opened in 2014.*

Comparative Analysis for The Mayfair Collection

Categories	01-01-2013 thru 7-31-2013	01-01-18 thru 7-31-18	01-01-22 thru 7-31-22	01-01-23 thru 7-31-23	% of Change 2022-2023
Thefts	0	51	42	60	42.86%
Motor Vehicle Thefts	0	0	4	0	0.00%
Disorderly Conduct	0	12	6	6	0.00%
Total of All Calls	0	187	158	171	8.23%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of **January 1 through July 31st**.

	2013	2018	2022	2023	% of Change 2022- 2023
Longfellow Middle	40	27	31	44	41.94%
Whitman Middle	42	15	29	69	137.93%
Tosa East High	103	64	76	67	- 11.84%
Tosa West High	88	70	68	94	38.24%
Totals	273	176	204	274	32.84%

Comparative Incident Analysis

Category	10 years ago 01-01-13 thru 7-31-13	5 years ago 01-01-18 thru 7-31-18	01-01-22 thru 7-31-22	01-01-23 thru 7-31-23	% of Change 2022 – 2023
<i>Part 1 Crimes</i>					
Homicide	0	1	0	0	0.00%
Sexual Assault	13	6	7	13	85.71%
Robbery	31	16	19	10	- 47.37%
Assault	57	38	71	76	7.04%
Burglary	123	69	33	47	42.42%
Larceny-Theft	949	763	801	796	- 0.62%
Motor Vehicle Theft	24	79	144	125	- 13.19%
Subtotal of Part 1 Crimes	1,197	972	1,075	1,067	- 0.74
<i>Other Select Incidents</i>					
Fraud	120	143	133	149	12.03%
Vandalism	127	83	101	86	- 14.85%
Narcotic Law Violations	65	72	45	36	- 20.00%
Drunken Driving	88	57	43	60	39.53%
Disorderly Conduct	960	914	928	1,003	8.08%
Fatal MVA	0	1	1	0	0.00%
Personal Injury MVA	185	117	76	86	13.16%
Property Damage MVA	831	752	617	535	- 13.45%
Total of All Calls	18,672	18,990	17,280	20,170	16.72%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through July 31st**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Sector	2013	2018	2021	2022	2023
	2786	22	69	100	102
Sector 1	6597	8045	5778	5756	3811
Sector 2	6427	5937	5127	5528	3859
Sector 3	8674	7616	6662	6983	4879
Sector 4	5845	9053	6567	7524	5852
Sector 5 (Mayfair)	1340	1710	1451	1561	830
Sector 6 (MRMC)	138	133	1457	2606	1889

COMMUNITY SUPPORT DIVISION – performed/attended the following functions/meetings during the month of **July**.

***Listed Below shows the Community Support Officers – Calls for service* January 1 through July 31st, 2023.**

CSO Prime Unit	2022	2023	Total
CSO Prime	290	675	965
Not Prime	151	204	355
Total	439	872	1311

- 0 NEIGHBORHOOD WATCH MEETING(S)
- 1 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)

- 0 BUSINESS WATCH MEETING(S)
- 1 HOME SECURITY SURVEY(S)
- 2 CITIZEN FINGERPRINTING

- 5 BLOCK PARTIES
- 0 BICYCLES REGISTERED/LICENSED
- 1 RESERVE MEETINGS
- 1 CRIME STOPPERS MEETING(S)
- 1 VILLAGE TASK FORCE MEETING(S) (*Tosa Fest*)
- 1 CIVIC CELEBRATION COMMITTEE MEETING(S) (*4th July*)
- 0 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 0 TOSA UNITED YOUTH COMMISSION MEETING(S)

The **Community Support Office** participated in the following **Special Events**:

- 07-04 4th of July Parade, North Avenue
- 07-04 4th of July Fireworks, Hart Park
- 07-12 Probation/Parole Home Visits
- 07-12 Tosa Tonight Concert Series, Hart Park
- 07-18 Meet with Professional Development Coordinator from WI Lutheran College
- 07-19 Tosa Tonight Concert Series, Hart Park
- 07-20 Project Lifesaver Battery Change, WPD
- 07-20 ALERT Training x2, Madison Elementary School
- 07-21 Active Shooter Presentation, Bryant & Stratton
- 07-24 Commission with Disabilities Flag Raising, Wauwatosa City Hall
- 07-25 Village al Fresco, State Street
- 07-26 Non-represented Employee Kick-off Meeting: Compensation Plan Study, Zoom
- 07-26 Tosa Tonight Concert Series, Hart Park

School Resource officers have been carrying out patrol duties throughout July

The **Wauwatosa Police Reserve Unit** helped with these **Special Events**:

- 07-04 4th of July Parade, North Avenue
- 07-04 4th of July Parade, Hart Park area
- 07-25 Village al Fresco, State Street



James H. MacGillis
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambrose
6 emailed to Police and Fire Commission & City Clerk