

City of Wauwatosa

Police Department Monthly Status Report

Budget Name: Police

Budget # 01-211, 212

Department Director: James H. MacGillis, Police Chief

Reporting Period: **June 2023**

Budget Overview

The budget numbers as of July 10, 2023.

	Budgeted	Expended	% Spent
Wages & Benefits	\$ 16,347,066	\$ 6,859,474	42%
Total Budget	\$ 18,061,705	\$ 7,537,152	42%

	Budgeted	Collected	% Collected
Dept Charges for Service*	\$ 90,000	\$ 29,380	33%
Parking	\$ 542,500	\$ 183,316	34%
Alarm Fees	\$ 105,000	\$ 46,300	44%

PERSONNEL ADDITIONS AND CHANGES

Authorized strength increased from 104 to 109 beginning June 1, 2023 for sworn full time. Currently we are operating with 96 officers however, 1 is on Light Duty, 2 began the Academy in June, and we have a total of 7 in Field Training.

OPERATIONS Major Crime Update June 2023

Homicide— There were 0 homicide and 1 incident initially reported as a homicide (Aggravated Assault). There were 3 reported overdoses reported this month, 0 were fatal; 2 overdoses were likely related to heroin/opiate.

Shootings— There were 2 shootings reported this month. 13 firearms were taken as evidence (18 total).

23-015860: On 6/20/2023 at 02:11, officers responded to the 10300 blk of W Courtland Ave. for a report of shots fired.

23-016441: On 6/25/2023 at 16:52, officers responded to the 10800 blk of W Congress St. for a report of shots fired and people yelling.

Sexual Assaults— There were 3 sexual assaults and 2 indecent exposures reported this month.

Robbery— There were 3 robberies reported this month.

23-014329: On 6/5/2023 at 10:35, officers responded to 6817 W North Ave for a robbery report. The victim reported that she was robbed at gunpoint two months ago.

23-014760: On 6/9/2023 at 9:58, officers responded to 2656 Wauwatosa Ave for a report of a robbery. A BM entered the Walgreens, jumped on the pharmacy counter, and demanded various medications.

23-016948: On 6/29/2023 at 21:37, officers responded to 2656 Wauwatosa Ave for a report of a robbery. A BM entered the Walgreens, jumped on the pharmacy counter, and demanded various medications (specifically Oxycodone).

Assaults— There were 13 assaults reported this month. 5 incidents were reported as possible domestic violence related.

Burglary— There were 6 burglaries reported this month.

This month saw 3 office burglaries (+1 storage unit & +2 residential/garage).

Thefts— There were 143 thefts (79 retail thefts and 38 entries to autos) reported this month. There were 14 thefts reported at Mayfair Mall. There were 6 thefts reported at the Mayfair Collections and 13 reported at Home Depot.

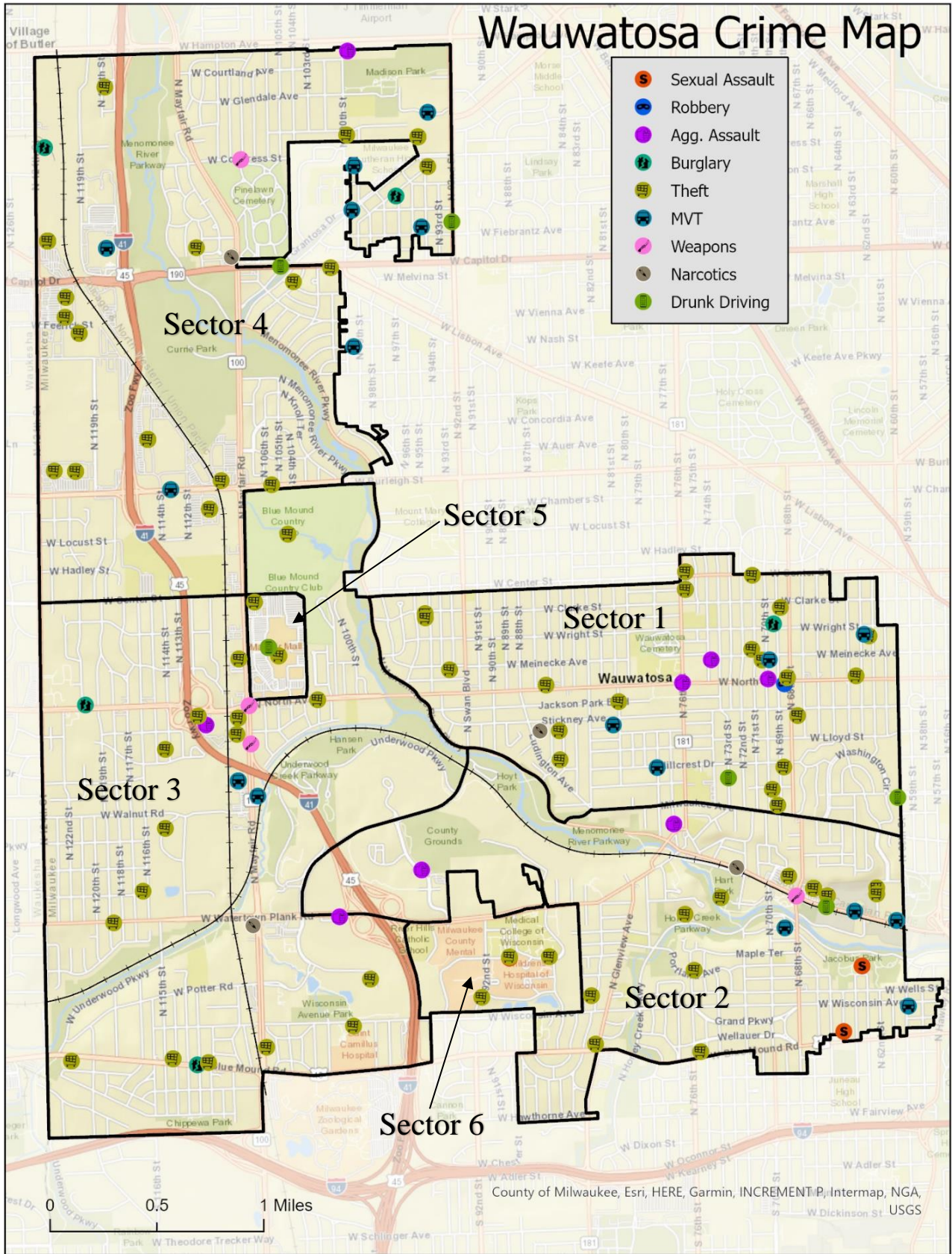
Theft of Motor Vehicles— There were 17 (+5 attempts and +2 not returned rentals) motor vehicles reported stolen. 11 vehicles were targeted this month were without keys. There were 0 vehicles take while they were running. 14 of the 17 vehicles have been recovered. YTD: 80 (+34 attempts and +8 not returned rentals) motor vehicles reported stolen.

Arson— There were 0 arsons reported this month.

Operating Auto While Intoxicated (OAWI) — There were 7 OAWIs reported this month (6 Alcohol related and 1 Drug related)

Pursuits/Eluding Cases – There were 16 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 11 actual vehicle pursuits.

Wauwatosa Crime Map



CITATION & ARREST STATISTICS

179 arrest citations were issued in June

581 traffic citations were issued in June

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 619 compared to 537 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 35.99%. A comparison of 2013 with 2023 shows a decrease of - 33.70%.

Comparative Analysis for Mayfair Mall

Categories	01-01-2013 thru 6-30-2013	01-01-18 thru 6-30-18	01-01-22 thru 6-30-22	01-01-23 thru 6-30-23	% of Change 2022-2023
Thefts	206	123	53	46	- 13.21%
Motor Vehicle Thefts	2	4	6	2	- 66.67%
Disorderly Conduct	96	96	66	66	0.00%
Total of All Calls	810	839	619	537	- 13.25%

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows an increase in calls for 2023. In 2022, calls totaled 138 compared to 147 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 10.37%. *There is no comparison of 2013 with 2023 as the collection opened in 2014.*

Comparative Analysis for The Mayfair Collection

Categories	01-01-2013 thru 6-30-2013	01-01-18 thru 6-30-18	01-01-22 thru 6-30-22	01-01-23 thru 6-30-23	% of Change 2022-2023
Thefts	0	43	37	54	45.95%
Motor Vehicle Thefts	0	0	3	0	0.00%
Disorderly Conduct	0	11	6	6	0.00%
Total of All Calls	0	164	138	147	6.52%

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through June 30th.

	2013	2018	2022	2023	% of Change 2022- 2023
Longfellow Middle	37	27	26	40	53.85%
Whitman Middle	41	14	29	67	131.03%
Tosa East High	97	61	74	64	- 13.51%
Tosa West High	76	66	65	91	40.00%
Totals	251	168	194	262	35.05%

Comparative Incident Analysis

Category	10 years ago	5 years ago	01-01-22 thru 6-30-22	01-01-23 thru 6-30-23	% of Change 2022 – 2023
	01-01-13 thru 6-30-13	01-01-18 thru 6-30-18			
<i>Part 1 Crimes</i>					
Homicide	0	1	0	1	0.00%
Sexual Assault	9	5	6	13	116.67%
Robbery	26	12	16	10	- 37.50%
Assault	52	31	56	64	14.29%
Burglary	95	51	27	38	40.74%
Larceny-Theft	777	644	686	673	- 1.90%
Motor Vehicle Theft	20	69	127	100	- 21.26%
Subtotal of Part 1 Crimes	979	813	918	899	- 2.07
<i>Other Select Incidents</i>					
Fraud	102	127	116	117	0.86%
Vandalism	102	72	80	67	- 16.25%
Narcotic Law Violations	53	52	39	35	- 10.26%
Drunken Driving	79	48	37	48	29.73%
Disorderly Conduct	795	788	795	834	4.91%
Fatal MVA	0	1	1	0	0.00%
Personal Injury MVA	157	104	61	70	14.75%
Property Damage MVA	688	663	524	463	- 11.64%
Total of All Calls	15,795	16,022	14,614	17,073	16.83%

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Police Sectors for the period of **January 1 through June 30th**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

Sector	2013	2018	2021	2022	2023
Outside City Limits	2786	22	69	100	83
Sector 1	6597	8045	5778	5756	3366
Sector 2	6427	5937	5127	5528	3307
Sector 3	8674	7616	6662	6983	4152
Sector 4	5845	9053	6567	7524	4992
Sector 5 (Mayfair)	1340	1710	1451	1561	723
Sector 6 (MRMC)	138	133	1457	2606	1583

COMMUNITY SUPPORT DIVISION – performed/attended the following functions/meetings during the month of **June**.

***Listed Below shows the Community Support Officers – Calls for service* January 1 through June 30th, 2023.**

CSO CFS by Shift (PrimeUnit/Support Unit)-YTD

CSO Prime Unit	2022	2023	Total
CSO Prime	91	521	612
Not Prime	46	164	210
Total	137	680	817

- 0 NEIGHBORHOOD WATCH MEETING(S)
- 1 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)

- 0 BUSINESS WATCH MEETING(S)
- 0 BUSINESS SECURITY SURVEY(S)

- 6 BLOCK PARTIES
- 4 BICYCLES REGISTERED/LICENSED
- 1 RESERVE MEETINGS
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (*Tosa Fest*)
- 0 CIVIC CELEBRATION COMMITTEE MEETING(S) (*4th July*)
- 0 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 0 TOSA UNITED YOUTH COMMISSION MEETING(S)

The **Community Support Office** participated in the following **Special Events**:

- 06/07 Field Day with kids, St. Joseph's School
- 06/09 Swear-In New Reserve Officers (2), City Hall
- 06/09 Art 64 Patrol, Wauwatosa Village
- 06/09 Wauwatosa West Graduation Ceremony, Wauwatosa West High School
- 06/10 Art 64 Patrol, Wauwatosa Village
- 06/10 Wauwatosa East Graduation Ceremony, Wauwatosa East High School
- 06/13 Communications Training, CVMIC
- 06/13 Intern Orientation, WPD
- 06/14 Licensing Fingerprints, WPD
- 06/16 Licensing Fingerprints (2), WPD
- 06/16 House of Worship Safety Training, Unity Church
- 06/16 Hart Fest Patrol, Hart Park
- 06/17 Hart Fest Patrol & Run/Walk, Hart Park
- 06/20 Communications Training, CVMIC
- 06/21 Employee Safety Training, Camp Wil-O-Way
- 06/21 Licensing Fingerprints, WPD
- 06/21 Tosa Tonight Concert Series Patrol, Hart Park
- 06/25 Tour of America's Dairyland Bike Race, State Street
- 06/26 Milwaukee Regional Medical Center Training, WPD
- 06/27 Communications Training, CVMIC
- 06/27 Tosa's Night Out Meeting with Kiwanis Club, Radisson Hotel
- 06/28 Tosa Tonight Concert Series Patrol, Hart Park

The **Wauwatosa Police Reserve Unit** helped with these **Special Events**:

- 06/09 Art 64 Patrol, Wauwatosa Village
- 06/09 Wauwatosa West Graduation Ceremony, Wauwatosa West High School
- 06/10 Art 64 Patrol, Wauwatosa Village
- 06/10 Wauwatosa East Graduation Ceremony, Wauwatosa East High School
- 06/16 Hart Fest Patrol, Hart Park
- 06/17 Hart Fest Patrol & Run/Walk, Hart Park
- 06/25 Tour of America's Dairyland Bike Race, State Street



James H. MacGillis
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Accountant Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambroise
6 emailed to Police and Fire Commission & City Clerk