

# City of Wauwatosa

## Police Department Monthly Status Report

**Budget Name:** Police

**Budget #** 01-211, 212

**Department Director:** James H. MacGillis, Police Chief

**Reporting Period:** **May 2023**

### Budget Overview

The budget numbers as of June 9, 2023.

|                     | Budgeted             | Expended            | % Spent    |
|---------------------|----------------------|---------------------|------------|
| Wages & Benefits    | \$ 16,347,066        | \$ 5,622,233        | 34%        |
| <b>Total Budget</b> | <b>\$ 18,061,705</b> | <b>\$ 6,056,418</b> | <b>34%</b> |

|                           | Budgeted   | Collected  | % Collected |
|---------------------------|------------|------------|-------------|
| Dept Charges for Service* | \$ 90,000  | \$ 21,067  | 23%         |
| Parking                   | \$ 542,500 | \$ 159,886 | 29%         |
| Alarm Fees                | \$ 105,000 | \$ 43,175  | 41%         |

\*May court collections have not posted as of 06/09/23

### PERSONNEL ADDITIONS AND CHANGES

Authorized strength will increase from 104 to 109 beginning June 1, 2023 for sworn full time. Currently we are operating with 98 officers however, 1 is on Light Duty, 1 is on medical leave, and we have a total of 7 in Field Training.

### OPERATIONS Major Crime Update **May 2023**

**Homicide**— There were 0 homicides. There were 4 reported overdoses reported this month, 0 overdoses were fatal; 1 overdose was likely related to heroin/opiate.

**Shootings**— There was 1 shooting reported this month. 13 firearms were taken as evidence (18 total).

**23-012953:** Officers responded to the 6200 blk of W North Ave on 5/23/2023 for a report of shots fired. Upon arrival the victim told officers that an unknown person fired a single shot at his vehicle.

June 21, 2023

**Sexual Assaults**— There were 7 sexual assaults and 0 indecent exposure reported this month.

**Robbery**— There was 1 robbery reported this month.

**23-012676:** At approx. 5:33am on 5/20/2023, an unknown MB entered the Clark Gas Station (3106 N Mayfair Rd) and forced the victim to drive to a near-by ATM. The victim attempted to withdraw money from the ATM, when the suspect fired 2-3-gun shots at the victim. The suspect fled the area in the victim's vehicle.

**Assaults**— There were 17 assaults reported this month. 8 incidents were reported as possible domestic violence related.

**Burglary**— There were 3 burglaries reported this month.

This month saw 0 residential burglaries (+1 storage unit & +2 business).

**Thefts**— There were 131 thefts (67 retail thefts and 23 entries to autos) reported this month. There were 16 thefts reported at Mayfair Mall. There were 18 thefts reported at the Mayfair Collections and 8 reported at Home Depot.

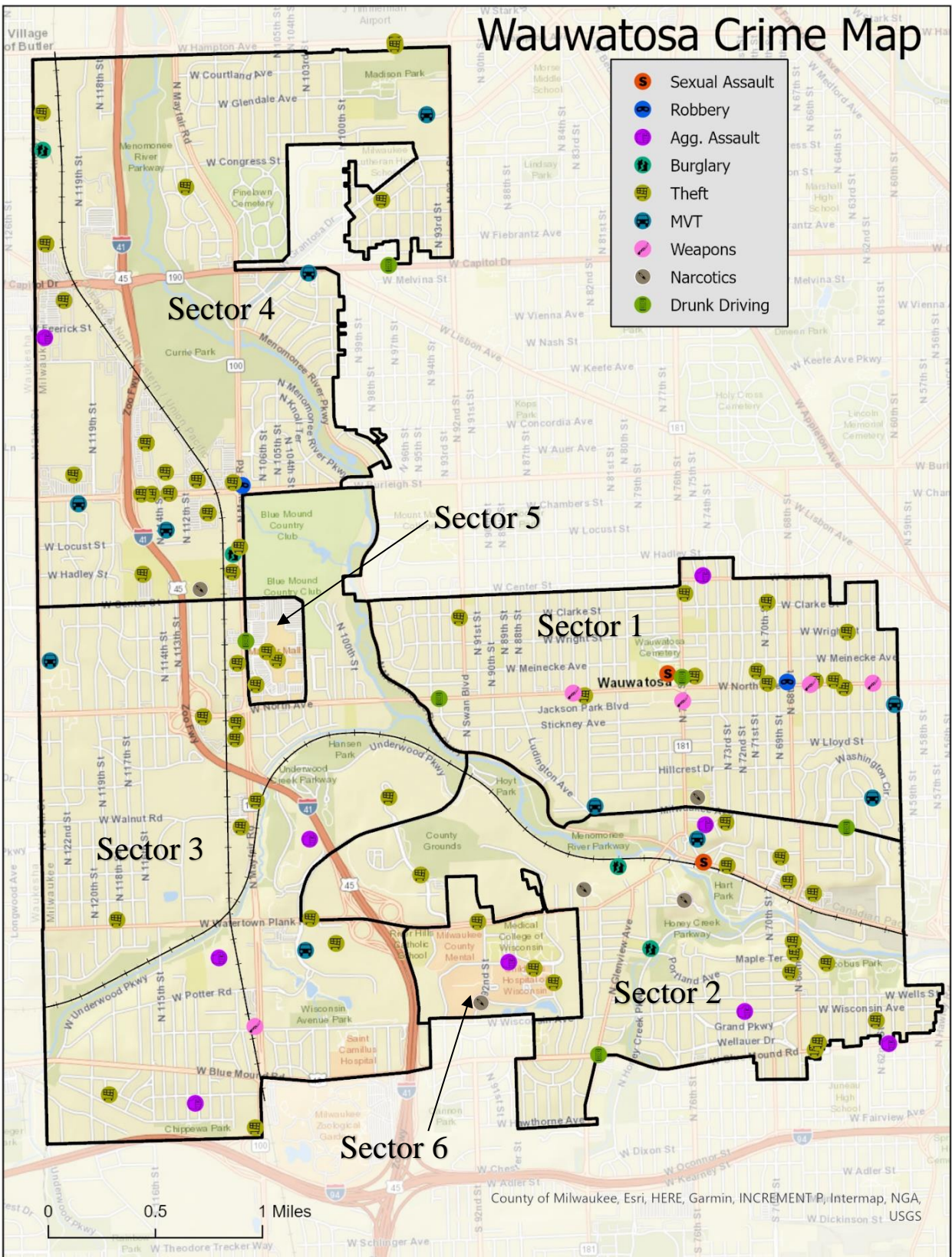
**Theft of Motor Vehicles**— There were 9 (+2 attempts and +1 not returned rentals) motor vehicles reported stolen. 5 vehicles were targeted this month were without keys. There were 0 vehicles taken while they were running. 8 of the 9 vehicles have been recovered. YTD: 60 (+23 attempts and +5 not returned rentals) motor vehicles reported stolen.

**Arson**— There were 0 arsons reported this month.

**Operating Auto While Intoxicated (OAWI)** — There were 7 OAWIs reported this month (7 Alcohol related and 0 Drug related)

**Pursuits/Eluding Cases** – There were 14 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 8 actual vehicle pursuits.

# Wauwatosa Crime Map



- Sexual Assault
- Robbery
- Agg. Assault
- Burglary
- Theft
- MVT
- Weapons
- Narcotics
- Drunk Driving

## CITATION & ARREST STATISTICS

168 arrest citations were issued in May

558 traffic citations were issued in May

### Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 518 compared to 470 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 32.86%. A comparison of 2013 with 2023 shows a decrease of - 34.27%.

#### Comparative Analysis for Mayfair Mall

| Categories                | 01-01-2013 thru<br>5-31-2013 | 01-01-18 thru<br>5-31-18 | 01-01-22 thru<br>5-31-22 | 01-01-23 thru<br>5-31-23 | % of Change<br>2022-2023 |
|---------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Thefts                    | 184                          | 105                      | 47                       | 40                       | - 14.89%                 |
| Motor Vehicle<br>Thefts   | 2                            | 3                        | 3                        | 1                        | - 66.67%                 |
| Disorderly<br>Conduct     | 88                           | 85                       | 56                       | 61                       | 8.93%                    |
| <b>Total of All Calls</b> | <b>715</b>                   | <b>700</b>               | <b>518</b>               | <b>470</b>               | <b>- 9.27%</b>           |

### The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows an increase in calls for 2023. In 2022, calls totaled 111 compared to 124 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 10.14%. *There is no comparison of 2013 with 2023 as the collection opened in 2014.*

#### Comparative Analysis for The Mayfair Collection

| Categories                | 01-01-2013 thru<br>5-31-2013 | 01-01-18 thru<br>5-31-18 | 01-01-22 thru<br>5-31-22 | 01-01-23 thru<br>5-31-23 | % of Change<br>2022-2023 |
|---------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Thefts                    | 0                            | 34                       | 27                       | 48                       | 77.78%                   |
| Motor Vehicle<br>Thefts   | 0                            | 0                        | 2                        | 0                        | 0.00%                    |
| Disorderly<br>Conduct     | 0                            | 11                       | 5                        | 5                        | 0.00%                    |
| <b>Total of All Calls</b> | <b>0</b>                     | <b>138</b>               | <b>111</b>               | <b>124</b>               | <b>11.71%</b>            |

## High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through May 31<sup>st</sup>.

|                   | 2013       | 2018       | 2022       | 2023       | % of Change<br>2022- 2023 |
|-------------------|------------|------------|------------|------------|---------------------------|
| Longfellow Middle | 29         | 17         | 21         | 37         | 76.19%                    |
| Whitman Middle    | 36         | 13         | 29         | 61         | 110.34%                   |
| Tosa East High    | 87         | 55         | 67         | 60         | - 10.45%                  |
| Tosa West High    | 68         | 63         | 55         | 83         | 50.91%                    |
| <b>Totals</b>     | <b>220</b> | <b>148</b> | <b>172</b> | <b>241</b> | <b>40.12%</b>             |

## Comparative Incident Analysis

| Category                             | 10 years ago             | 5 years ago              | 01-01-22 thru<br>5-31-22 | 01-01-23 thru<br>5-31-23 | % of Change<br>2022 – 2023 |
|--------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------|
|                                      | 01-01-13 thru<br>5-31-13 | 01-01-18 thru<br>5-31-18 |                          |                          |                            |
| <i>Part 1 Crimes</i>                 |                          |                          |                          |                          |                            |
| Homicide                             | 0                        | 0                        | 0                        | 0                        | 0.00%                      |
| Sexual Assault                       | 9                        | 5                        | 6                        | 10                       | 66.67%                     |
| Robbery                              | 20                       | 11                       | 8                        | 7                        | - 12.50%                   |
| Assault                              | 39                       | 23                       | 49                       | 53                       | 8.16%                      |
| Burglary                             | 74                       | 35                       | 21                       | 32                       | 52.38%                     |
| Larceny-Theft                        | 648                      | 536                      | 552                      | 530                      | - 3.99%                    |
| Motor Vehicle Theft                  | 17                       | 63                       | 86                       | 78                       | - 9.30%                    |
| <b>Subtotal of Part 1<br/>Crimes</b> | <b>807</b>               | <b>673</b>               | <b>722</b>               | <b>709</b>               | <b>- 1.80%</b>             |
| <i>Other Select Incidents</i>        |                          |                          |                          |                          |                            |
| Fraud                                | 89                       | 115                      | 91                       | 95                       | 4.40%                      |
| Vandalism                            | 65                       | 55                       | 55                       | 56                       | 1.82%                      |
| Narcotic Law Violations              | 40                       | 42                       | 37                       | 30                       | - 18.92%                   |
| Drunken Driving                      | 71                       | 41                       | 33                       | 41                       | 24.24%                     |
| Disorderly Conduct                   | 639                      | 667                      | 640                      | 676                      | 5.63%                      |
| Fatal MVA                            | 0                        | 0                        | 1                        | 0                        | 0.00%                      |
| Personal Injury MVA                  | 131                      | 84                       | 51                       | 56                       | 9.80%                      |
| Property Damage MVA                  | 599                      | 537                      | 405                      | 375                      | - 7.41%                    |
| <b>Total of All Calls</b>            | <b>13,102</b>            | <b>13,118</b>            | <b>11,808</b>            | <b>13,839</b>            | <b>17.20%</b>              |

*Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.*

Comparative Analysis of Police Sectors for the period of **January 1 through May 31<sup>st</sup>**. For accuracy, we are collecting data based on Police Sectors, which is in alignment with the map on page 3.

| <b>Sector</b>       | <b>2013</b> | <b>2018</b> | <b>2021</b> | <b>2022</b> | <b>2023*</b> |
|---------------------|-------------|-------------|-------------|-------------|--------------|
| Outside City Limits | 2,786       | 22          | 69          | 100         | 66           |
| Sector 1            | 6,597       | 8,045       | 5,778       | 5,756       | 2,954        |
| Sector 2            | 6,427       | 5,937       | 5,127       | 5,528       | 2,897        |
| Sector 3            | 8,674       | 7,616       | 6,662       | 6,983       | 3,583        |
| Sector 4            | 5,845       | 9,053       | 6,567       | 7,524       | 4,406        |
| Sector 5 (Mayfair)  | 1,340       | 1,710       | 1,451       | 1,561       | 644          |
| Sector 6 (MRMC)     | 138         | 133         | 1,457       | 2,606       | 1,349        |

**COMMUNITY SUPPORT DIVISION** – performed/attended the following functions/meetings during the month of May.

- 0 NEIGHBORHOOD WATCH MEETING(S)
- 0 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)
  
- 0 HOME SECURITY SURVEYS
- 0 OPERATION IDENTIFICATION
- 0 STATION TOUR(S)
- 0 BUSINESS WATCH MEETING(S)
- 0 BUSINESS SECURITY SURVEY(S)
  
- 2 BLOCK PARTIES
- 7 BICYCLES REGISTERED/LICENSED
- 2 RESERVE MEETINGS
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (*Tosa Fest*)
- 1 CIVIC CELEBRATION COMMITTEE MEETING(S) (*4th July*)
- 1 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 0 TOSA UNITED YOUTH COMMISSION MEETING(S)

The **Community Support Office** participated in the following **Special Events**:

- 05/03 Bike to School Day, Multiple Elementary Schools
- 05/03 Firearms Instructor, Outdoor Range

- 05/04 In-Service, WCTC
- 05/09 Firearms Training, Outdoor Range
- 05/10 Safety Presentation, City Hall
- 05/10 Safety Presentation, Wisconsin Athletic Club
- 05/10 Firearms Instructor, Outdoor Range
- 05/12 Project Lifesaver Battery Change, Wauwatosa West High School
- 05/12 Relay for Life, Wauwatosa West High School
- 05/15 Teach Firearms NOOT, Outdoor Range
- 05/16 Teach Less Lethal NOOT, Outdoor Range
- 05/19 Project Lifesaver Battery Change, WPD
- 05/19 Jefferson Jog, Jefferson Elementary School
- 05/20 Run Tosa Run 5K, Tosa East Towne
- 05/22 Officer Sit in Dispatch, WPD
- 05/22 Assist with K9 Search, Wauwatosa West High School
- 05/24 Citizen Fingerprinting, WPD
- 05/25 Harley Davidson Women's Ride, Harley Davidson Museum

The **Wauwatosa Police Reserve Unit** helped with these **Special Events**:

- 05/16 through 05/18 MIRT Crowd Control Training, Wisconsin State Fair Park
- 05/19 Jefferson Jog, Jefferson Elementary School
- 05/20 Run Tosa Run, Tosa East Towne Neighborhood
- 05/25 Harley Davidson Women's Ride, Harley Davidson Museum



James H. MacGillis  
Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Business Manager Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambrose  
6 emailed to Police and Fire Commission & City Clerk