Police Department Monthly Status Report

Budget Name: Police Budget # 01-211, 212 Department Director: James H. MacGillis, Police Chief Reporting Period: April 2023

Budget Overview

The budget numbers as of May 9, 2023.

	Budgeted	Expended	% Spent
Wages & Benefits	\$16,372,166	\$ 4,543,094	28%
Total Budget	\$18,147,480	\$ 4,755,642	26%

	В	udgeted	Collected		% Collected
Dept Charges for Service*	\$ 90,000		\$	16,638	18%
Parking	\$	542,500	\$	128,076	24%
Alarm Fees	\$	105,000	\$	37,825	36%

*April court collections have not posted as of 05/09/23

PERSONNEL ADDITIONS AND CHANGES

Approved level for sworn full time is 104 or 2.0 officers per 1,000 of the City's population. Currently we are operating with 96 officers however, 2 are on Light Duty, 2 are in Field Training, 5 are in the Police Academy, and 1 is on parental leave.

OPERATIONS Major Crime Update April 2023

<u>**Homicide**</u> There were 0 homicides. There were 2 reported overdoses reported this month, 0 were fatal; 1 overdose was likely related to heroin/opiate.

Shootings— There were 2 shootings reported this month. 13 firearms were taken as evidence (21 total) and 1 was reported stolen this month.

23-008149: At approx. 10:31 on 4/4/2023, officers responded to the 4500 blk of 92nd St for a report of subjects looking into vehicles. Security attempted to make contact with the subject but the subjects fled. Security reported one of the subjects pointed and fired a handgun in his direction. No injuries were reported.

23-010150: At approx. 20:43 on 4/23/2023, officers responded to the 7300 blk of Milwaukee Ave for a report of shots fired. One subject was arrested for 1st degree recklessly endangering safety and CCW.

Sexual Assaults— There were 6 sexual assaults and 1 indecent exposure reported this month.

<u>Robbery</u>— There were 2 robberies reported this month.

23-008041: At approx. 11:38 on 4/3/2023, officers responded to 6950 W State St (Pick N Save) for a robbery report. One subject was arrested for the robbery of the victim's cell phone.

23-008282: At approx. 18:05 on 4/5/2023, officers responded to the 4600 blk of Delco Ave for a robbery report. The victim reported that a cell phone was taken.

<u>Assaults</u>— There were 12 assaults reported this month. 5 incidents were reported as possible domestic violence related.

<u>Burglary</u>— There were 6 burglaries reported this month.

This month saw 4 residential burglaries (+1 garage & +1 business). 50% were non-forced entries. There was no other discernable pattern this month.

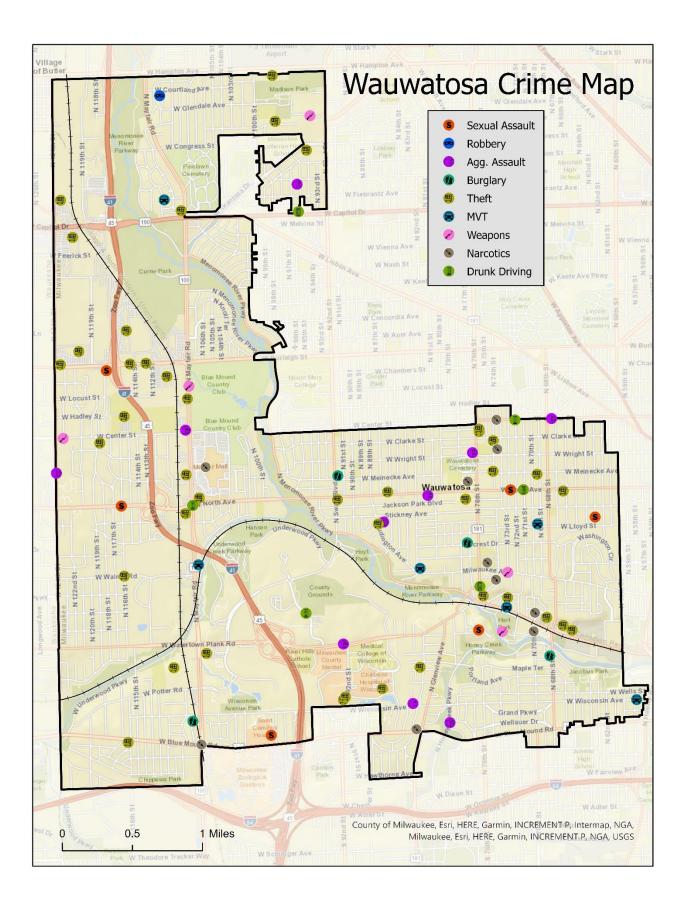
<u>Thefts</u>— There were 93 thefts (62 retail thefts and 10 entries to autos) reported this month. There were 12 thefts reported at Mayfair Mall. There were 3 thefts reported at the Mayfair Collections and 5 reported at Home Depot.

<u>Theft of Motor Vehicles</u>— There were 16 (+5 attempts and +2 not returned rentals) motor vehicles reported stolen. 4 vehicles were targeted this month were without keys. There was 1 vehicle taken while it was running. 3 of the 6 vehicles have been recovered. YTD: 50 (+16 attempts and +5 not returned rentals) motor vehicles reported stolen.

Arson — There was 0 arsons reported this month.

<u>Operating Auto While Intoxicated (OAWI)</u> — There were 10 OAWIs reported this month (10 Alcohol related and 0 Drug related)

<u>Pursuits/Eluding Cases</u> – There were 32 reported suspects *eluding* officers. Eluding is defined as when suspect(s) in a vehicle fail to stop for an officer and then flee at a high rate of speed. Officers then make the decision not to chase or initiate a pursuit. Our Officers were involved in 21 actual vehicle pursuits.



CITATION & ARREST STATISTICS

156 arrest citations were issued in April

453 traffic citations were issued in April

Beginning with the April 2022 Monthly Report, a 10-year Comparative Analysis column has been completed for the below tables, referencing the total number of "calls" in the categories listed.

Mayfair Mall:

A Year-to-Date comparative analysis of Mayfair Mall shows a decrease in calls for 2023. In 2022, calls totaled 415 compared to 378 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 33.33%. A comparison of 2013 with 2023 shows a decrease of - 36.68%.

Categories	01-01-2013 thru 4-30-2013	01-01-18 thru 4-30-18	01-01-22 thru 4-30-22	01-31-23 thru 4-30-23	% of Change 2022-2023
Thefts	156	89	40	29	- 27.50%
Motor Vehicle Thefts	2	1	1	1	0.00%
Disorderly Conduct	72	72	44	49	11.36%
Total of All Calls	597	567	415	378	- 8.92%

Comparative Analysis for Mayfair Mall

The Mayfair Collection: Opened for Business in 2014

A Year-to-Date comparative analysis of The Mayfair Collection shows an increase in calls for 2023. In 2022, calls totaled 80 compared to 91 calls in 2023. A comparison of 2018 with 2023 shows a decrease of – 16.51%. *There is no comparison of 2013 with 2022 as the collection opened in 2014.*

Categories	01-01-2013 thru 4-30-2013	01-01-18 thru 4-30-18	01-01-22 thru 4-30-22	01-01-23 thru 4-30-23	% of Change 2022-2023
Thefts	0	25	20	30	50.00%
Motor Vehicle Thefts	0	0	1	0	0.00%
Disorderly Conduct	0	10	5	4	-20.00%
Total of <i>All</i> Calls	0	109	80	91	13.75%

Comparative Analysis for The Mayfair Collection

High School and Middle School Statistics:

A Comparison by Calls for individual High Schools and Middle Schools for the period of January 1 through April 30th.

	2013	2018	2022	2023	% of Change 2022- 2023
Longfellow Middle	23	9	19	25	31.58%
Whitman Middle	25	9	26	49	88.46%
Tosa East High	60	47	38	49	28.95%
Tosa West High	57	51	44	64	45.45%
Totals	165	116	127	187	47.24%

	10 years ago	5 years ago	04 04 00 theme	04.04.00 (have	% of Change
Category	01-01-13 thru 4-30-13	01-01-18 thru 4-30-18	01-01-22 thru 4-30-22	01-01-23 thru 4-30-23	% of Change 2022 – 2023
Part 1 Crimes					
Homicide	0	0	0	0	0.00%
Sexual Assault	7	3	5	7	40.00%
Robbery	15	10	8	6	- 25.00%
Assault	28	15	42	40	- 4.76%
Burglary	55	22	19	29	52.63%
Larceny-Theft	529	419	429	399	- 6.99%
Motor Vehicle Theft	14	49	73	67	- 8.22%
Subtotal of Part 1 Crimes	648	518	576	548	- 4 <i>.</i> 86%
Other Select Incidents					
Fraud	74	86	73	76	4.11%
Vandalism	56	40	40	43	7.50%
Narcotic Law Violations	32	37	31	23	- 25.81%
Drunken Driving	59	30	28	35	25.00%
Disorderly Conduct	502	532	500	508	1.60%
Fatal MVA	0	0	1	0	0.00%
Personal Injury MVA	93	62	40	41	2.50%
Property Damage MVA	487	430	304	290	- 4.61%
Total of All Calls	10,129	10,243	9,117	10,802	18.48%

Comparative Incident Analysis

Note: The above are incidents that are reported and investigated by the Police Department. Actual crime classifications usually change when the complaints are finally analyzed and dispositions are determined. This will result in different numbers reported to the UCR documents submitted and reported at the end of the year.

Comparative Analysis of Aldermanic Districts for the period of **January 1 through April 30**th.

* The Aldermanic Districts numbers shown below do not reflect the current Aldermanic District Boundaries. This issue is being addressed. *

*The 2023 numbers reflected are using Pre-Aldermanic District line changes effective April 19, 2022.

Aldermanic Districts	2013	2018	2022	*2023*	% of Change 2022-2023
District 1	576	486	334	426	27.55%
District 2	735	591	555	547	- 1.44%
District 3	1,077	616	998	1,163	16.53%
District 4	833	626	581	750	29.09%
District 5	791	953	607	736	21.25%
District 6	1,487	1,456	1,298	1,402	8.01%
District 7	905	698	642	716	11.53%
District 8	1,341	1,796	1,415	1,750	23.67%

Note the aldermanic district table total will not match total calls for service, as it does not include any out of jurisdiction calls. Examples: Court appearances, assisting Milwaukee PD with traffic accidents on our borders, transporting prisoners to HOC, etc.

<u>COMMUNITY SUPPORT DIVISION</u> – performed/attended the following functions/meetings during the month of April.

- 0 NEIGHBORHOOD WATCH MEETING(S)
- 1 NEIGHBORHOOD WATCH COMMITTEE MEETING(S)
- 1 NEIGHBORHOOD ASSOCIATION MEETING(S)
- 0 NEIGHBORHOOD ASSOCIATION COUNCIL MEETING(S)
- 0 HOME SECURITY SURVEYS
- 0 OPERATION IDENTIFICATION
- 0 STATION TOUR(S)
- 0 BUSINESS WATCH MEETING(S)
- 0 BUSINESS SECURITY SURVEY(S)
- 0 BLOCK PARTIES
- 0 BICYCLES REGISTERED/LICENSED
- 2 RESERVE MEETINGS
- 1 CRIME STOPPERS MEETING(S)
- 0 VILLAGE TASK FORCE MEETING(S) (Tosa Fest)
- 1 CIVIC CELEBRATION COMMITTEE MEETING(S) (4th July)
- 1 WAUWATOSA SENIOR COMMISSION MEETING(S)
- 0 TOSA UNITED YOUTH COMMISSION MEETING(S)

The Community Support Office participated in the following Special Events:

- 04/03 Coffee with a Cop, McDonalds 63rd & North Ave
- 04/03 Serve an Eviction Notice, St. James Court
- 04/04 Safety Presentation, Milwaukee Oral Surgery & Implants
- 04/04 Community Fingerprinting, WPD
- 04/04 Voting Polls Security, Multiple Locations
- 04/11 Community Fingerprinting, WPD
- 04/11 Taser Training, WPD
- 04/12 Community Fingerprinting
- 04/12 In-Service Instructor, WPD
- 04/13 Assist Patrol on Day Shift
- 04/18 Vehicle Barrier Product Meeting, City Hall
- 04/20 Assist with Closure for Department of Transportation
- 04/20 Community Fingerprinting, WPD
- 04/20 Taser Training, WPD
- 04/22 Drug Take Back, WPD & Medical College of Wisconsin
- 04/25 Firearms Instructor Meeting, Outdoor Range
- 04/26 Mandatory In-Service by Human Resources, WPD
- 04/26 In-Service Instructor, WPD
- 04/27 Community Fingerprinting x 2, WPD
- 04/27 Neurodivergent Sensory Backpack Meeting, WPD

The Wauwatosa Police Reserve Unit helped with these Special Events:

Nothing to report in April.

James H. MacGillis Chief of Police

C: email to Capts. - Lts. - Sgts. - Community Support, Crime Analyst Dominick Ratkowski, Business Manager Karla Olson, Mayor McBride, City Administrator Archambo, Deputy City Administrator Melissa Weiss, Eva Ennamorato, Alderpersons, MRMC Partners, Mayfair Mall Security Director Jean Ambroise 6 emailed to Police and Fire Commission & City Clerk