



**2015 BOARD OF PUBLIC WORKS
ANNUAL REPORT
WAUWATOSA, WISCONSIN**

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February 15, 2016

To The Honorable Mayor
and Common Council
City of Wauwatosa
Wauwatosa, Wisconsin

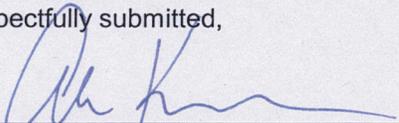
Dear Members:

Quoting from the Wisconsin Statutes "Section 62.14 Board of Public Works (5) ... Report ... They shall keep a record of all their proceedings, which shall be open at all reasonable times to the inspection of any elector of such City and "shall make a report to the council on or before the first week of March in each year, and oftener if required."

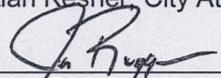
We are submitting herewith a report of the undersigned Officers who were performing the duties of the Board of Public Works during 2015 as compiled by the Director of Public Works, from records and other data on file in the Public Works Office, and from that furnished by the Division Supervisors.

Your Board respectfully requests the careful and thorough consideration of this comprehensive statement of its activities and accomplishments for the past year, and will welcome any suggestions you may have for including in the future reports, information which will increase its value to you.

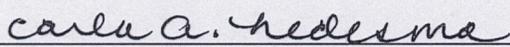
Respectfully submitted,



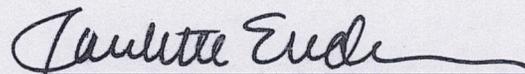
Alan Kesner, City Attorney



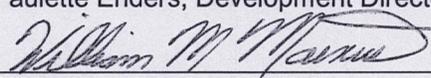
John Ruggini, Finance Director



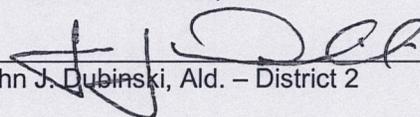
Carla Ledesma, City Clerk



Paulette Enders, Development Director



Bill Mainus, Lead Inspector



John J. Dubinski, Ald. – District 2

Alternate Board Members:
Human Resource Director
Library Director

ENGINEERING AND OPERATIONS DEPARTMENT - ENGINEERING SERVICES SECTION
MISCELLANEOUS PUBLIC WORKS PROJECTS

PROJECT / DESCRIPTION	COST	PROJECT / DESCRIPTION	COST
15 - 22 PAVEMENT MARKINGS City Wide	\$66,935.00	15 - 29 TV Inspection (Great Lakes) 2015 and 2016 Construction Areas from 2014 5yr Program	\$74,183.00
15 - 48 Fire Station #53 (Ray Stadler) Bathroom Remodel	\$26,395.00	15 - 49 Vaulted Sidewalk Repair (Dahlman) Café Bavaria	\$47,331.00
15 - 53 N. 64th St. Pump Station (Midwest General) Improvements	\$74,922.00	15 - 75 Hart Park (Miron) Skate Park	\$490,665.00
15 - 77 Hart Park (Total Mechanical) Tosa Room HVAC Upgrade	\$66,935.00	15 - 80 Demolition for new Parking Lot (PARSS) 11311 W. Locust St.	\$12,723.00
15 - 102 Scada System (PJ Kortens) City Wide ByPass and Lift stations	\$249,500.00	Multiple LED Street Lighting on Paving Contracts 14-07, 15-01, 15-02, 15-03, 15-06, 15-09 and 15-101	NA

NOT ALL COSTS OF ABOVE PROJECTS ARE FINAL. WORK IS ONGOING WHICH COULD HAVE CHANGE ORDERS OR EXTRAS. SEE CORR. FILE FOR FINAL PAYMENT.

**ENGINEERING AND OPERATIONS DEPARTMENT - ENGINEERING SERVICES SECTION
 NEW, RECONSTRUCTED AND RESURFACED STREETS AND ALLEYS
 DRIVEWAYS, SIDEWALK AND SERVICE WALKS**

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			PAVING				D/WAYS, S/WALK, SERV. WALK			
				PVMT. TYPE	LENGTH (FT.)	COST	ASSESSED	APPROACH (SQ. FT.)	WALKS (SQ. FT.)	CONTRACT COST	ASSESSED
14 - 07	Globe Contractors, Inc										
	Milwaukee Ave.	N. 83rd St.	Wauwatosa Ave	A - Asph	2,285.0						
	Ridge Ct.	Milwaukee Ave.	S to end of Cul-De-Sac	A - Asph	530.0						
15 - 01	Stark Asphalt, Inc.										
	W. Grand Pkwy.	N. 72nd St.	N. 74th St.	B - Asph	635.0						
15 - 02	State Contractors, Inc.										
	W. Burleigh St.	N. 117th St.	N. Mayfair Rd.	C - Asph	3,200.0						
15 - 03	Stark Asphalt, Inc.										
	W. Grand Pkwy.	N. 76th St.	N. 74th St.	B - Asph	675.0						
	Wellauer Dr.	N. 76th St.	N. 70th St.	B - Asph	1,940.0						
15 - 04	D.C. Burbach, Inc.										
	Alley N of W. North Ave	N. 64th St.	N. 65th St.	Conc (G)	325.0						
	Alley S of W. North Ave.	N. 102nd St.	N. 103rd St.	Conc (G)	270.0						

**ENGINEERING AND OPERATIONS DEPARTMENT - ENGINEERING SERVICES SECTION
SANITARY SEWER RELAY, REPAIR, RELINING AND CLEANING**

CONTRACT NUMBER	CONTRACTOR			MAIN SIZE & LENGTH					MANHOLES				
	STREET	FROM	TO	RELAY	EXTEN.	REPAIR	RELINING	ABAN.	REB.	NEW	REM.		
14 - 07 Completed 2015	Globe Contractors, Inc.												
	Church St.	Milwaukee Ave.	Menomonee River Pkwy.	12"	278.1	18"	124.0		8"	273.0	0	3	0
									12"	514.0			
	Milwaukee Ave.	Wauwatosa Ave.	Church St.			12"	12.0				1	1	0
				18"	346.0								
	Underwood Ave.	200' S of Milwaukee Ave.	50' S of Milwaukee Ave.	12"	199.9						1	3	0
	Wauwatosa Ave.	Milwaukee Ave.	60' S of Milwaukee Ave.					10"	57.0	0	1	0	
15 - 02	State Contractors, Inc.												
	W. Burleigh St.	300' west of N. 117th St.	300' west of N. Mayfair Rd.					8"	330.3		0	0	0
								15"	1,831.2				
								18"	985.5				
15 - 06	Advance Construction, Inc.												
	N. 104th St.	W. North Ave.	W. Fisher Pkwy.	8"	485.0						2	2	1
	W. Fisher Pkwy.	at N. 104th St.		10"	36.0						0	2	1
				12"	38.0								
	W. Garfield Ave	at N. 104th St.		8"	21.0						0	1	0
	W. North Ave.	at N. 104th St.	10"	230.6						1	0	0	
15 - 07	American Sewer Services, Inc.												
	N. 93rd St.							8"	147.3		0	0	0
	N. Harding Blvd.							8"	137.2		0	0	0
	Menomonee River Pkwy			8"	211.7		8"	8.0	8"	1,593.0	4	0	0
				10"	516.6								
	W. North Ave.	200' east of Meno. River Pkwy.	Menomonee River Pkwy.					10"	232.9		0	0	0
								12"	189.8				
								18"	197.0				
	Ridge Blvd.	200' east of Meno. River Pkwy.	Menomonee River Pkwy.					10"	85.8		0	0	0
								15"	191.3				
Esm't. Sunset Ct. Ext'd.	N. 89th St.	Menomonee River Pkwy.					8"	282.6		0	0	0	
Esm't. Park View Ct. Ext'd.	End of Park View Ct.	Menomonee River Pkwy.					8"	250.4		0	0	0	

**ENGINEERING AND OPERATIONS DEPARTMENT - ENGINEERING SERVICES SECTION
NEW, RECONSTRUCTED AND RESURFACED STREETS AND ALLEYS
DRIVEWAYS, SIDEWALK AND SERVICE WALKS**

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			PAVING				D/WAYS, S/WALK, SERV. WALK			
				PVMT. TYPE	LENGTH (FT.)	COST	ASSESSED	APPROACH (SQ. FT.)	WALKS (SQ. FT.)	CONTRACT COST	ASSESSED
15 - 06	Advance Construction, Inc.										
	N. 104th St.	W. North Ave.	W. Fisher Pkwy.	A - Asph.	780.0						
15 - 09	American Sewer Services, Inc.										
	N. 97th St.	W. Fiebrantz Ave.	W. Palmetto Ave.	D - Asph	785.0						
	N. 102nd St.	W. Vienna Ave.	W. Capitol Dr.	D - Asph	1,240.0						
	W. Cathedral Ave.	W. Homewood Ave.	W. Dearbourn Ave.	D - Asph	1,750.0						
	W. Locust St.	N. 117th St.	N. 124th St.	D - Asph	1,760.0						
	W. Underwood Pkwy.	N. 115th St.	N. 119th St.	D - Asph	1,395.0						
15 - 101	Globe Contractors, Inc.										
	East of Discovery Parkway	North of Proposed Hotel Site		A - Asph	160.0						
	East of Discovery Parkway	South of Proposed Hotel Site		A - Asph	200.0						
						N/A	N/A	N/A	N/A	N/A	N/A
TOTALS					17,930.0	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

DESCRIPTION OF CONSTRUCTION TYPES:

- TYPE A: COMP. REM. OF PVMT. AND C & G, REGRD., NEW CONC. C & G AND NEW PVMT. W/ CONC. OR ASPH. SURF.
 TYPE B: COMP. REM. OF C & G, MILL EX. PVMT., INSTALL CONC. C & G AND ASPH. PVMT. ON EX. ROAD BASE.
 TYPE C: REPLACING DEFECTIVE CURB, MILLING OF EX. SURF. AND RESURF. W/ NEW ASPH. PVMT.
 TYPE D: REPLACING DEFECTIVE CURB, MILLING OF EX. SURF., PULVERIZING EX. PVMT. AND RESURF. W/ NEW ASPH. PVMT.

RESIDENTIAL ASSESSMENT PER BENEFITED FOOT 2015					
TYPE A	TYPE B	TYPE C	TYPE D	NEW	SIDEWALK
\$50.00	\$40.00	\$20.00	\$25.00	\$70.00	\$14.00
\$60 Alley		\$24 Alley			
ADJ. MADE TO THE BASE RESI. RATE FOR OTHER USE TYPES.					

NOT ALL COSTS OF ABOVE PROJECTS ARE FINAL. SEE ENGINEERING DEPT. CORRESPONDENCE FILE FOR PLAN QUANTITIES AND FINAL PAYMENT.

**ENGINEERING AND OPERATIONS DEPARTMENT - ENGINEERING SERVICES SECTION
SANITARY SEWER RELAY, REPAIR, RELINING AND CLEANING**

CONTRACT NUMBER	CONTRACTOR			MAIN SIZE & LENGTH					MANHOLES		
	STREET	FROM	TO	RELAY	EXTEN.	REPAIR	RELINING	ABAN.	REB.	NEW	REM.
15 - 08	Visu-Sewer, Inc.										
	N. 118th St.					8" 52.0			0	0	0
	Diane Dr.			8"	130.3				0	0	0
	Part of Basin WA 3011 and Basin WA 3012						8" 20,494.9		0	0	0
							10" 2,144.8		0	0	0
							12" 630.2				
							15" 100.7				
15 - 09	American Sewer Services, Inc.										
	N. 97th St.	100' S of W. Fiebrantz Ave. (SCL)	W. Palmetto Ave						0	0	0
	N. 102nd St.	W Vienna Ave.	Alley S of W. Capitol Dr. (Unimprov)				8" 457.4		1	0	0
	Esm't E of N. 102nd St.	175' N of W Vienna Ave.	W. Melvina Ave.				8" 617.8		0	0	0
	W. Melvina St	at N. 102nd St.					8" 116.6		0	0	0
	York Ct.	N. 102nd St.	West to end of cul-de-sac				8" 288.1		0	0	0
	Alley S of W. Capitol Dr. (Unimprov)	N. 102nd St.	W. Woodward Ave				8" 339.9		0	0	0
	W Cathedral Ave.	W. Dearbourn Ave.	W. Homewood Ave.				8" 1,748.0		0	0	0
	N. 121st St.	W. Cathedral Ave.	120' N of W. Cathedral Ave.				8" 116.3		0	0	0
	W. Locust St.	N. 122nd St.	200' E of N. 120th St.						0	0	0
	W. Underwood Pkwy.	N. 119th St.	N. 115th St.	8"	34.2		8" 981.9		0	1	0
	N. 119th St.	W. Underwood Pkwy.	250' S of W. Underwood Pkwy.				8" 245.0		0	0	0
	N. 117th St.	W. Underwood Pkwy.	350' S of W. Underwood Pkwy.				8" 350.3		0	0	0
N. 115th St.	W. Underwood Pkwy.	150' N of W. Underwood Pkwy.	8"	54.8		12" 164.6		0	0	0	

**ENGINEERING AND OPERATIONS DEPARTMENT - ENGINEERING SERVICES SECTION
STORM SEWER RELAY, REPAIR, RELINING, EXTENSION AND COLLECTOR**

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR) STREET FROM TO			MAIN / LEAD SIZE AND LENGTH						MANHOLES			CATCH BASINS					
				RELAY	EXTEN.	REPAIR	COLC/UNDR	RELINING	CLEAN	REB.	NEW	REM.	REB.	NEW	REM.			
15-03	Stark Asphalt, Inc.																	
	Grand Parkway			12"	85.0				12"	187.3		0	1	0	6	0	0	
				15"	24.7				15"	351.2								
	N. 72nd St.	at Wellauer Dr.							12"	48.1		0	0	0	1	0	0	
	Wellauer Dr.	N. 76th St.	N. 70th St.	12"	278.6	12"	248.8		12"	325.5		0	8	0	14	13	0	
				15"	32.5	15"	30.0											
									18"	327.4								
15-04	D.C. Burbach Inc.																	
	Alley N of W. North Ave.	N.64th St.	N. 65th St.						6"	311.0		0	0	0	1	0	0	
	Alley S of W. North ave.	N. 102nd St.	N. 103rd St.						6"	252.0		0	0	0	1	0	0	
15-06	Advance Construction, Inc.																	
	N. 104th St.	W. North Ave.	Underwood Creek	12"	50.0							5	3	1	5	0	0	
				15"	18.0													
				6'x8'	118.0	6'x8'	331.4											
				7'x8'	378.0	7'x8'	80.0											
15-07	American Sewer Services, Inc.																	
	Menomonee River Parkway	at Ridge Blvd.		12"	57.3							0	0	0	1	0	0	
	Menomonee River Parkway	at N. Harding Blvd.							12"	70.0		0	0	0	2	0	0	
									15"	158.7								
	Menomonee River Parkway	at N. 96th St.							15"	109.1		0	0	0	1	0	0	
	Menomonee River Parkway	at Jackson Park Blvd.							18"	121.6		0	0	0	1	0	0	
	Menomonee River Parkway	N. 90th St.	Esm't S of Sunset Ct. Ext'd.						18"	163.5		0	0	0	0	0	0	
	Esm't. S of Sunset Ct. Ext'd.	N. 89th St.	Menomonee River Parkway						12"	128.2		0	0	0	0	0	0	

**ENGINEERING AND OPERATIONS DEPARTMENT - ENGINEERING SERVICES SECTION
WATERMAIN RELAYS AND DISCONNECTS**

CONTRACT NUMBER	PROJECT DESCRIPTION (CONTRACTOR)			MAIN SIZE AND LENGTH					HYDRANTS			SERVICES			
				RELAY	ALTER.	MODIF.	EXTEN.	ABAN.	NEW	REM.	REPL.	DISC.	REPL.	RECON.	
14-07	GLOBE CONTRACTORS														
	Milwaukee Ave.	Charles Hart Parkway	Wauwatosa Ave.	16"	2286.9					5	3	1	0	45	0
	N. 83rd St.	100' N of Ludington Ave.	Ludington Ave.	8"	122.4					0	0	1	0	1	0
				12"	26.2										
	Church St.	North Side of Milwaukee Ave.	South Side of Milwaukee Ave.	8"	88.0					0	0	0	0	0	0
	Day Ct.	at Milwaukee Ave.		8"	29.2					0	0	0	0	0	0
	Esm't. 125' E of Chas Hart P	at Milwaukee Ave.		6"	23.5					0	0	0	0	0	0
	Esm't. N of Meno Riv Pkwy	Ridge Ct.	Church St.					8"	388.1	1	0	0	0	0	0
	Ludington Ave.	N. 83rd St.	Charles Hart Parkway	16"	135.2					0	0	0	0	2	0
	Menomonee River Parkway	at 450' E of Chas Hart Pkwy.		12"	7.5					0	0	1	0	0	0
	Ridge Ct.	Milwaukee Ave.	Esm't. N of Meno. Riv. Pkwy.	8"	588.8					0	0	2	0	11	0
Underwood Ave.	200' N of Milwaukee Ave.	Milwaukee Ave.	8"	229.5					1	0	0	0	2	0	
15-02	STATE CONTRACTORS, INC.														
	W Burleigh St.	USH 45	300' W of N. Mayfair Rd.	16"	17.2			16"	1147.9	0	0	3	0	1	0
15-06	ADVANCE CONSTRUCTION, INC.														
	N. 104th St	W. North Ave.	W. Fisher Pkwy.	8"	683.0					0	0	2	0	7	0
	N. 106th St	at W. Fisher Pkwy.		8"	20.0					0	0	1	0	0	0
	N. 107th St	at W. Fisher Pkwy.		8"	26.0					0	0	1	0	0	1
	Alley/Esmt E of Mayfair Rd.	USH45/Mayfair Rd. Off Ramp	W. Fisher Pkwy.	8"	371.0					0	0	0	0	0	0
	W. Fisher Pkwy.	N. 104th St.	Alley/Esmt E of Mayfair Rd.	8"	1002.0					0	0	1	0	1	10
	W. Garfield Ave.	at N. 104th St.		8"	60.6					0	0	1	0	0	0
	W. North Ave.	at N. 104th St.		8"	77.2					0	0	0	0	0	0
				12"	78.6					0	0	0	0	0	0
				20"	59.0					0	0	0	0	0	0

SOLID WASTE ANALYSIS 2006 - 2015

MONTH	Solid Waste (tons)														Yard Waste (tons)										Non-City Waste Stream					TOTAL				
	GC1	GC6	GC3	GC4	City Sub-Total*	*5	GN9	RECYCLING						*5	CITY TOTAL	YC1	YN2	YC4/YC5	WC1	YC6	YC3	City Sub-Total*	CITY TOTAL	YN3	GN3	GN1	YN1	NON-CITY	GARBAGE to Landfill	TOTAL WASTE****				
	GARBAGE Curbside City	GARBAGE from Events City	GARBAGE Specials City	Street Sweepings City**	Solid Waste	GARBAGE HAULED TO LANDFILL*6	RECYCLNG Curbside City crews	Drop-Off Appliances	Drop-Off Comingle*	Wood	Metal	Cardbd	TIRES	Recycle Rebate Weight	Total* Recycling Divertd	LEAVES City	Yd.WASTE Curbside City crews	Yd.WASTE Drop-Off Allways	BRUSH Forestry City	STUMP Grindings/Chips City	XMAS Trees City	BRUSH Specials City	Yard Waste	Waste Stream***	CoHWY BRUSH	CoHWY Garbage	Commercial garbage	Commercial yard waste	SUBTOTAL Garbage					
Jan.	856.04	0.00	2.66	6.71	865.41	0.00	856.04	0.00	0.00	0.00	0.00	0.00	0.00	856.04	1721.45	3.95	0.00		48.21	43.37	54.48	0.00	150.01	1015.42	0.00	0.00	2.25	0.00	2.25	868	1883			
Feb.	667.94	0.00	0.78	0.00	668.72	0.00	667.94	0.00	0.00	0.00	0.00	0.00	0.00	667.94	1336.66	0.00	0.00		24.22	40.63	0.30	0.00	65.15	733.87	0.00	0.00	0.73	0.00	0.73	669	1403			
Mar.	327.23	0.00	0.85	15.47	343.55	0.00	327.23	0.00	0.00	0.00	0.00	0.00	0.00	327.23	670.78	4.76	0.00		19.04	40.67	0.00	0.00	64.47	408.02	0.00	0.00	2.91	0.30	2.91	346	754			
Apr.	920.25	0.86	4.57	168.69	1094.37	0.00	920.25	0.00	0.00	0.00	0.00	0.00	0.00	920.25	2014.62	5.91	231.63		36.76	12.54	0.00	12.80	299.64	1394.01	0.00	0.00	3.97	3.15	3.97	1098	2492			
May	940.07	1.94	11.31	91.29	1044.61	0.00	940.07	0.00	0.00	0.00	0.00	0.00	0.00	940.07	1984.68	0.00	273.06		38.88	27.35	0.00	14.65	353.94	1398.55	0.00	0.00	2.86	0.00	2.86	1047	2446			
Jun.	984.53	5.36	14.34	106.80	1111.03	0.00	984.53	0.00	0.00	0.00	0.00	0.00	0.00	984.53	2095.56	0.00	363.48		69.14	6.46	0.00	0.00	439.08	1550.11	0.00	0.00	14.77	0.00	14.77	1126	2676			
Jul.	1,006.64	3.95	8.27	46.08	1064.94	0.00	1049.37	0.00	0.00	0.00	0.00	0.00	0.00	1049.37	2114.31	0.00	269.00		86.04	12.48	0.00	4.34	371.86	1436.80	0.00	0.00	2.97	3.35	2.97	1068	2505			
Aug.	886.96	10.18	5.81	50.03	952.98	0.00	886.96	0.00	0.00	0.00	0.00	0.00	0.00	886.96	1839.94	0.00	184.00		95.51	52.78	0.00	17.88	350.17	1303.15	0.00	0.00	3.19	0.31	3.19	956	2259			
Sep.	945.24	0.00	5.79	50.60	1001.63	0.00	945.24	0.00	0.00	0.00	0.00	0.00	0.00	945.24	1946.87	0.00	181.21		101.95	34.11	0.00	6.93	324.20	1325.83	0.00	0.00	4.05	0.29	4.05	1006	2332			
Oct.	872.78	1.23	4.26	24.69	902.96	0.00	872.78	0.00	0.00	0.00	0.00	0.00	0.00	872.78	1775.74	724.05	73.85		157.56	22.69	0.00	0.00	978.15	1881.11	0.00	0.00	6.27	0.11	6.27	909	2790			
Nov.	924.65	0.00	5.82	2.86	933.33	0.00	924.65	0.00	0.00	0.00	0.00	0.00	0.00	924.65	1857.98	3346.15	6.42		129.99	45.79	0.00	2.06	3530.41	4463.74	0.00	0.00	11.79	0.00	11.79	945	5409			
Dec.	974.00	0.00	4.98	0.00	978.98	0.00	974.00	0.00	0.00	0.00	0.00	0.00	0.00	974.00	1952.98	461.43	0.00		0.00	12.79	0.00	0.00	474.22	1453.20	0.00	0.00	21.92	0.00	21.92	1001	2454			
2015																																		
Totals	10,306	23.52	69.44	563.22	10,962.51	0	10,349.06	0.00	0.00	0.00	0.00	0.00	0.00	10,349.06	21,311.57	4,546.25	1,582.65	0.00	807.30	351.66	54.78	58.66	7,401.30	18,363.81	0.00	0.00	77.68	7.51	77.68	11,040.19	29,404.00			
2014																																		
Totals	9,940	32	51	1,770	10,891	0	4,625	0	0	0	0	0	0	4,625	15,516	4,082	1,536	0	616	364	39	98	6,696	17,586	0	62	154	175	216	11,107	28,693			
2013																																		
Totals	10,363	26	68	596	11,053	12,332	5,669	0	13	738	77	55	0	3,637	6,551	17,604	4,200	1,511	5,977	763	355	52	254	13,112	22,873	0	152	257	200	409	11,462	29,404		
2012																																		
Totals	10569	43	102	440	11154	N/A	5453	0	22	136	56	99	9	N/A	5774	16928	3930	1113	3946	777	330	68	173	5293	16447	0	178	281	154	459	116867	28060		
2011																																		
Totals	11106	2531	27	525	NA	N/A	5451	0	324	NA	NA	NA	8	N/A	NA	NA	3902	1256	N/A	561	30	68	45	NA	18364	0	188	248	54	492	14625	26324		
2010																																		
Totals	11063	3309	48	500	NA	N/A	5486	23	316	NA	NA	NA	15	N/A	NA	NA	3488	1464	N/A	1255	129	147	289	NA	27530	1	69	159	100	330	15148	27860		
2009																																		
Totals	11,403	1,932	27	87	NA	N/A	5,312	15	430	NA	NA	NA	14	N/A	NA	NA	4,198	1,352	1,715	1,068	257	98	160	NA	28,056	9	211	146	92	458	13,806	28,514		
2008																																		
Totals	11,386	1615	276	418	NA	N/A	5637	28	854	NA	NA	NA	18	N/A	NA	NA	4832	1350	2581	895	185	145	383	NA	30,418	4	256	235	87	582	14,186	31,000		
2007																																		
Totals	14960	2035	803	459	NA	N/A	2747	29	304	NA	NA	NA	11	N/A	NA	NA	3538	1325	2642	1266	175	93	188	NA	30,171	18	284	229	135	738	18,573	30,909		
2006																																		
Totals	14197	1987	767	26	NA	N/A	3506	26	363	NA	NA	NA	11	N/A	NA	NA	3400	1386	1771	1926	708	373	227	NA	30,672	15	255	248	110	694	17,655	31,366		

* Added to Analysis for 2012
 ** Added to Solid Waste Stream in 2010
 *** Does not include Recycling
 **** Garbage and Yard Waste Total
 *5 Quantities added for 2013 report, per invoice from Advanced Disposal
 *6 Includes tonnage of Sweepings

Public Works Department - Operations Section
STREET AND SEWER MAINTENANCE for 2015

DESCRIPTION

STREET REPAIRS	UNIT	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Asphalt Patch Material Used	Tons	1723	945	1076	1245	728	656	673	830	861	1104.28
Crackfiller Used	Gallons	5,728	6,083	4,074	4462	5637	NA	NA	4180	N/A	N/A
Concrete placed	Cu. Yd.	451	383	369	495	366	174	144	187	154	246.8
SANITARY SEWER CLEANING		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Number of Calls	Each	158	191	631	274	497	145	123	149	175	120
Lineal feet cleaned	Lin. Ft.	319,500	336,900	385,841	306,407	367,572	486,814	511,020	302,524	307,944	243,915
Water to clean	gallons							887,020	439,500		326,500
STORM SEWER CLEANING		2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Lineal feet cleaned	9								1110	277.5	N/A
No. Catch Basins Cleaned									836	209	605
Tons of Debris Removed									405.48	50	117
SNOW AND ICE CONTROL		05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15
Number Plowing Operations	Season	5	5	8	2	1	6	3	4	7	5
Number Salting Operations	Season	17	24	31	25	20	24	20	26	43	23
Number Plow/Salt Combinations	Season	1	2	6	12	7	5	0	2	5	2
SALT Tonnage	Season	5,133	6,024	6475	5603	3673	5164	3406	5484	5648	2562
Total Cost Snow & Ice Control	Season	\$331,748	\$481,000	\$673,171	\$ 592,798	\$ 371,691	\$ 639,329	\$ 333,595	\$ 536,701	\$ 700,777	\$ 365,412
Cost/Mile of Streets/Alleys	184 Miles	\$1,803	\$2,614	\$3,659	\$3,222	\$2,020	\$3,475	\$1,813	\$2,917	\$3,809	\$1,986

Note 3: FEMA Reimbursement of \$70,278

Note 4: Includes 381 calls for June Flood

Note 5: 18.6 pounds per gallon conversion

Note 6: FEMA Reimbursement of \$36,368.95 for July 22, 2010 flooding - 300 calls

Note 7: 2011/12 personnel shortage

Note 8: Also hauled snow 3 nights

Note 9: Storm sewer cleaning started in August 2013

Public Works Department - Operations Section



2006 - 2015 FALL LEAF COLLECTION COMPARISON

Year	Total Tons	Total Cost	Cost per Ton	Labor Cost	Equipment Cost	Number of Loads	Avg. Tons per Load	Trk.Days Operation	Avg. Daily Trk.Tons
2015	4654	\$173,001.78	\$37.17	\$83,877.60	\$89,124.18	708	6.57	172	27.05
2014	4082	\$142,759.46	\$35.22	\$68,850.87	\$74,908.59	665	6.13	157	25.99
2013	4201	\$165,467.00	\$39.40	\$80,525.60	\$84,942.32	581	7.22	162	25.92
2012	3,929	\$153,595	\$39.09	\$83,735.00	\$69,860	500	7.86	150	26.19
2011	3,901	\$165,468	\$40.36	\$87,077	\$70,382	533	7.31	155	25.16
2010	3,487	\$143,995	\$41.29	\$72,819	\$71,176	539	6.47	150	21.26
2009	4,298	\$155,609	\$36.20	\$81,416	\$74,193	555	7.55	166	25.22
2008	3,983	\$146,931	\$36.88	\$74,342	\$72,589	563	7.07	157	25.36
2007	3,538	\$156,330	\$44.19	\$84,950	\$71,380	532	6.65	175	20.22
2006	3,400	\$151,774	\$44.64	\$82,474	\$69,300	670	5.07	193	17.62

**DEPARTMENT OF PUBLIC WORKS
OPERATIONS DIVISION
FLEET MAINTENANCE SECTION**

			2015 Fuel Purchases				
	Diesel				Unleaded		
	Gallons	\$ Per Gallon	Total Cost		Gallons	\$ Per gallon	Total Cost
January	7500	1.97914	14843.55		8509	1.66161	14138.64
February	7504	2.17120	16292.68		8501	1.88911	16059.32
March	7503	2.17130	16291.26		8400	2.07780	17453.52
April	7500	2.19450	16458.75		8402	2.15201	18081.19
May	7500	2.35940	17695.50		8502	2.57991	21934.39
June	7500	2.18570	16392.75		8498	2.46791	20972.30
July	7491	2.02890	15198.49		0		
August	7499	2.08530	15637.66		8407	2.28081	19174.77
September	7501	1.99550	14968.25		8503	2.03491	17302.84
October	7500	2.27350	17051.25		8500	2.10420	17885.70
November	7505	1.99740	14990.49		8502	1.52391	12956.28
December	7500	1.65130	12384.75		8503	1.63641	13914.39
December	7501	1.63593	12271.11				
Total	97,504		184,838.83		93,227		189,873.34
Total Fuel Cost			374,712.17				
Total Gallons			190,731				

**DEPARTMENT OF PUBLIC WORKS
OPERATIONS DIVISION
FLEET MAINTENANCE SECTION**

	GAL. OF UNLEADED		DIESEL		SHOP JOBS	
	2014	2015	2014	2015	2014	2015
Fuel Usage						
January	7577	7107.02	11346.9	9960.22	407	368
February	7044.83	6872.27	11141.63	8946.62	403	389
March	7266.67	7155.88	7918.30	7363.13	329	350
April	7181.11	7018.05	7951.15	6847.88	332	388
May	7947.74	7138.78	8847.36	7046.09	342	305
June	7688.01	7958.34	8180.06	8181.98	303	292
July	8479.8	7942.80	8832.67	7973.27	302	307
August	7734.5	7332.47	8038.8	7452.26	380	323
September	7469.66	6774.79	10030.95	7905.56	410	325
October	7437.49	7218.42	9110.43	8133.73	452	383
November	6119.48	6353.95	10394.37	8769.94	456	398
December	6141.47	6224.13	10164.44	9029.00	510	322
TOTAL	88087.76	85096.90	111957.06	97589.95	4626	4150

CITY OWNED EQUIPMENT	Total Miles	2015	1,061,125
CITY OWNED SPECIAL EQUIPMENT	Total Hours	2015	4,835
ACCIDENTS	Total	2015	34

**DEPARTMENT OF PUBLIC WORKS
OPERATIONS DIVISION
FLEET MAINTENANCE SECTION**

YEARLY MILEAGE REPORT BY VARIOUS DEPARTMENTS

DEPARTMENT	2011	2012	2013	2014	2015
POLICE	585,485	593,155	588,712	698,186	616,052
STREET	142,083	179,238	221,177	233,613	225,132
PARKS	11,375	13,083	11,562	21,421	15,874
FORESTRY	38,511	36,698	32,736	35,181	34,473
WATER	82,173	87,420	73,231	113,788	69,455
ELECTRICAL MAINT	41,218	35,864	35,382	29,508	30,514
INSPECTORS	38,003	35,765	37,578	37,632	30,189
ENGINEERING	33,602	31,100	27,844	25,648	29,961
ALL OTHERS	23,154	16,250	13,155	12,345	9,475
TOTAL	995,604	1,028,573	1,041,377	1,207,322	1,061,125

**DEPARTMENT OF PUBLIC WORKS
OPERATIONS DIVISION
FLEET MAINTENANCE SECTION**

	NEW EQUIPMENT PURCHASED IN 2015	DEPARTMENT	VEHICLE NUMBER	PURCHASE PRICE
1	Lightbars and Equipment	Police		22,000
4	2015 Ford Taurus Police Interceptor	Police	P-217,P-219,P-221, & P-224	105,286
4	2015 Ford Explorer Police Utility	Police	P-218,P-219,P-221, P-224	114,278
1	2015 Ford Fusion Hybrid	Inspections	M-98	23,689
1	2015 Ford F150 x-cab 4x4	Water	M-97	24,303
1	2016 Ford F550 Aerial lift truck (2016 delivery date)	Electrical	L-11	
1	2016 Daigle bros heated asphalt insert for S-64	Streets	S-64A	12,352
1	2016 Ford F450 Utility body 4x4 (2016 delivery date)	Water	W-28	
1	2015 Bobcat 24" planer attachment for R-43	Streets	R-43A	20,484
1	2015 Varitech 1850 gallon brine tank	Streets	X-52	12,950
			TOTAL	335,342

**DEPARTMENT OF PUBLIC WORKS
OPERATIONS DIVISION
FLEET MAINTENANCE SECTION**

	EQUIPMENT SOLD IN 2015	DEPARTMENT	FLEET NO.	TRADE-IN/SALE AMOUNT
	2003 Dodge Neon	Water	M-63	2,005
	2003 Dodge Neon	Inspections	M-67	1,870
	2009 Jeep Wrangler 4X4 RHD	Police	P-166	16,255
	2009 Ford Crown Victoria	Police	P-178	1,736
	2010 Ford Crown Victoria	Police	P-184	2,850
	2009 Ford Crown Victoria	Police	P-186	3,250
	2010 Ford Crown Victoria (Impounded @ MPD sell in 2016)	Police	P-187	
	2010 Ford Crown Victoria	Police	P-188	3,455
	2011 Ford Crown Victoria	Police	P-191	3,900
	2011 Ford Crown Victoria	Police	P-192	3,650
	1976 International 1800 Dump/Leaf Vac truck	Streets	T-01/T-34	2,950
			TOTAL	41,921

**2015
Traffic and Electrical Services
Annual Report**

Street Lighting	2013		2014		2015	
	Units	Hours	Units	Hours	Units	Hours
Service and repair street lights	6061	3664	6061	3482.1	6061	4042
Damaged street light poles (remove/replace)	32	388	26	231.5	36	463.28
Cable locates	5349	2149	4212	2103.6	951	761
Replace deteriorated light poles	11	88	9	72	14	140
Underground street light cable repairs	148	888	104	624	176	873
Lamps/fixtures repaired	637	477	676	507	753	565
Traffic Control	Units	Hours	Units	Hours	Units	Hours
Service and repair flasher & traffic controlled intersection	54	173	54	180	54	682.3
Replace damaged traffic signals	24	124.45	17	178.45	36	128.33
Install New controller cabinets at intersections	6	50	6	57	16	274.3

**2015
Traffic and Electrical Services
Annual Report**

Signs	2013		2014		2015	
	Unit	Hours	Units	Hours	Units	Hours
Signs straightened, repaired, grafitti removal	2197	754	1978	685	2273	664.9
New signs installed (90 day trials, warning, informational)	276	100.2	190	85.5	241	81.5
Traffic signs replaced	618	219	744	233	1481	247.5
Sign posts replaced (bent, knocked down, construction)	134	38.5	170	54	112	43.3
Signs made on Cutter Plotter (computerized sign equip.)	1142	182	1001	140.5	1393	170
Misc. repairs (prep work, inventory, paperwork)	153	157	297	184.5	192	175.5
Special events signing (elections, parades, temp. signs)	1878	35	991	48.5	2102	51
Banners installed	1150	67.5	730	68	915	56.5
Barricades	1908	123.5	1720	139.5	1859	112
Other Service	2013		2014		2015	
	Hours		Hours		Hours	
Hart Park	158		258.75		132.5	
Police Department	8		27		33.5	
Fire Department	24		0		19.5	
Water Department	16		80		49	
Public works Building	266.5		215		273	
Snow and Ice	91.2		14.8		21.5	
Cable locates	2149		1757.5		761	
Banners installed	66.5		58.5		59.5	
Summer Help	400		584		542.5	
Barricades	133.5		152.5		108	

PARKS AND FORESTRY ACTIVITIES

	2014	2015
Trees planted	418	451
Trees pruned throughout the city	2,338	1,812
Training pruning	2,140	2,009
Trees removed due to Dutch elm disease	41	30
Trees removed due to Emerald ash borer	7	9
Total trees removed	552	602
Tree stumps removed	582	565
City trees treated with Arbotect to help prevent Dutch elm disease	149	156
City trees treated with Xytect to help prevent emerald ash borer	250	1,688
Private Dutch elm tree inspections and notifications	64	124
Maintenance requests	1,182	1,331
Flowerbed installation and maintenance (sq. ft.)		
Annuals	6,457	6,457
Perennials	6,279	6,279
Contractor turf maintenance on boulevards (acres)	57	57

Miscellaneous duties performed by Parks and Forestry crews include:

- Install and maintain curling ice
- Remove snow on city-owned walks and in the Wauwatosa Cemetery
- Maintain 30 acres of turf at Hart Park
- Maintain athletic facilities and equipment at Hart and Webster Parks
- Repair public park benches throughout the city
- Maintain and replace flags at City Hall, Public Works, Tosa Pointe and Hart Park
- Assist City Clerk with election setup
- Assist Public Works with street snow plowing and leaf collection
- Remove debris from Menomonee River

HART PARK RENTAL ACTIVITIES

STADIUM RENTALS

	<u>2014</u>		<u>2015</u>	
	Hrs	\$	Hrs	\$
Field hockey	68	6,335	91	7,931
Football	963	43,965	736	39,933
Lacrosse	227	16,507	157	14,542
Rugby	11	935	11	965
Soccer	379	22,785	458	23,097
Track	328	6,352	423	12,575
Other	99	6,745	120	5,335
	<u>2,075</u>	<u>103,624</u>	<u>1,996</u>	<u>104,378</u>

HALL RENTALS

	<u>2014</u>		<u>2015</u>	
	Rentals	\$	Rentals	\$
Tosa Room	60	28,494	38	45,922
Riverview Room	134	37,340	126	38,600
Firefly Room	65	7,552	40	6,775
Garden Room	65	8,925	52	8,150
Park View Room	32	930	11	790
Curling		32,221		30,745
	<u>356</u>	<u>115,462</u>	<u>267</u>	<u>130,982</u>

FIELD RENTALS

	<u>2014</u>		<u>2015</u>	
	Hrs	\$	Hrs	\$
Softball diamond	368	21,747	395	23,971
Tennis courts	5,606	18,134	5,827	19,175
Volleyball courts	288	2,304	333	3,008
		<u>42,185</u>		<u>46,154</u>

OTHER RENTALS

	<u>2014</u>		<u>2015</u>	
	Rentals	\$	Rentals	\$
Picnic areas	109	6,535	78	5,305

FORESTRY REVENUE

		2010	2011	2012	2013	2014	2015
541-4600	Chemical treatments	5,764	10,365	7,712	8,696	6,859	5,318
541-4620	Accidents	625	1,221	1,186	2,583	4,222	7,282
541-4630	Wood sales						
931-4400	Tree planting	752	44	528	176		1,526
931-4180	Tree removal						500
	Misc.					447	307
		7,141	11,630	9,426	11,455	11,528	14,933

PARKS REVENUES

		2010	2011	2012	2013	2014	2015
551-4100	Hall rentals	74,914	63,656	70,731	85,810	82,951	102,496
551-4105	Stadium rentals	82,790	125,023	114,552	125,284	108,264	100,563
551-4110	Field rentals	19,745	34,147	29,067	27,056	19,586	28,005
551-4500/4600	Senior Center	36,712	37,598	36,933	-	1,309	365
551-4100	Curling	28,784	28,430	29,061	23,703	32,221	30,745
551-4200	Tennis	18,371	20,067	19,644	18,931	15,934	20,796
551-4300	Vending (soda)	1,371	1,718	1,426	1,345	982	1,336
551-4210	Public skating	350	234	182	281	182	109
	Misc.	17,018	4,711	1,231	11,344	66,792	64,791
		280,055	315,584	302,827	293,754	328,221	349,206

FORESTRY LABOR

	2014		2015	
	\$	%	\$	%
Pruning	98,286	23.18%	95,963	24.38%
Storm Damage	8,850	2.09%	6,985	1.77%
Resident Requests	19,494	4.60%	22,790	5.79%
Tree Health Survey	16,965	4.00%	15,716	3.99%
Tree Removal	68,044	16.05%	82,052	20.85%
Stump Removal	43,755	10.32%	25,956	6.60%
Planting	31,932	7.53%	28,579	7.26%
Shrub Maintenance	4,465	1.05%	15,637	3.97%
Administration	59,839	14.11%	66,482	16.89%
Non-Forestry Duties	16,945	4.00%	12,297	3.12%
Elections	8,065	1.90%	3,614	0.92%
Snow & Leaf Removal	47,398	11.18%	17,479	4.44%
	424,038	100%	393,550	100%

PARKS LABOR

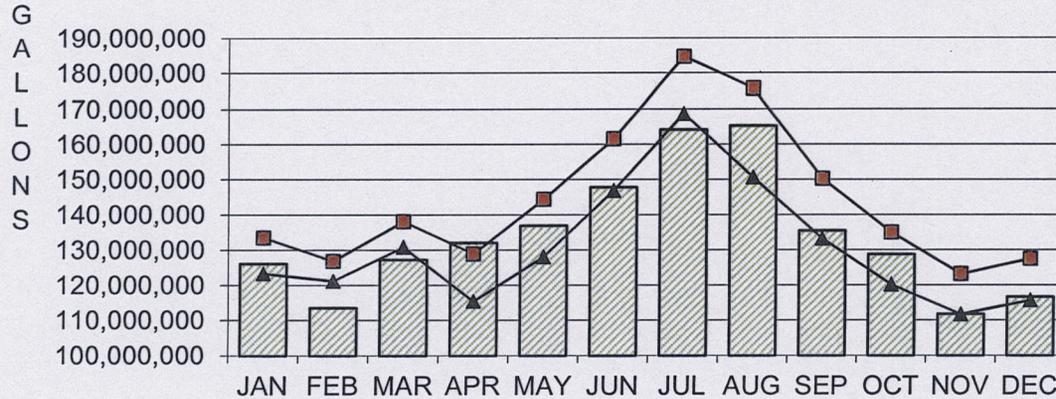
	2014		2015	
	\$	%	\$	%
Hall Rental	80,920	24.67%	76,221	23.74%
Stadium	15,443	4.71%	14,725	4.59%
Softball	4,325	1.32%	3,459	1.08%
Other Sports	8,303	2.53%	5,846	1.82%
Rotary Stage	1,073	0.33%	1,300	0.40%
Webster Park	934	0.28%	1,648	0.51%
Curling	6,512	1.99%	5,088	1.58%
Park Maint.	122,642	37.39%	123,477	38.46%
Administration	53,910	16.44%	59,294	18.47%
Security	20,584	6.28%	20,968	6.53%
Flowers	13,348	4.07%	9,062	2.82%
	327,994	100%	321,088	100%

**CITY OF WAUWATOSA
WATER DEPARTMENT
2014 ANNUAL REPORT**

<u>Description</u>	<u>Unit</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Water Main - Total	Miles	203.31	202.69	202.51
Water Main - New	Feet	3,259	1,325	9,711
Water Main - Replacement	Feet	5,406	1,669	7,450
Water Main - Pipelining	Feet	2,860	1,710	0
Water Main Breaks	Each	63	147	77
Water Services Repaired/Replaced	Each	30	27	24
Gate Valves - Operated/Inspected	Each	129	665	849
Gate Valves - Repaired	Each	10	15	19
Gate Valves - Replaced	Each	9	9	6
Pre & Post Construction Inspection - Gate Valves	Each	205	226	257
Pre & Post Construction Inspection - Curb Stops	Each	150	213	104
Fire Hydrants - Total	Each	2,235	2,234	2,232
Fire Hydrants - Operated/Inspected	Each	628	492	1,230
Fire Hydrants - Repaired	Each	14	24	38
Fire Hydrants - Replaced	Each	9	6	7
Fire Hydrants - Flushed	Each	264	264	294
Digger's Hotline Locates	Each	8,003	8,979	8,762
Service Calls	Each	5,491	4,897	3,298
Active Taps	Each	15,514	15,515	15,513
Taps - New	Each	11	5	7
Water Meters	Each	15,514	15,515	15,513
Water Meters Tested	Each	2,709	2,145	932
Water Meters Repaired	Each	2	2	18
Read-O-Matic in Service	Each	4,726	8,387	11,322
Orions in Service	Each	10,694	6,848	4,112
Orions Installed	Each	3,846	3,138	1,777
Water Samples - Bacterial	Each	639	646	640
Leak Survey	Miles	120	180	191
Total Water Pumpage	MGY	1,605	1,537	1,518
Maximum Day	MGD	7.76	5.77	6.76
Average Day	MGD	4.39	4.21	4.16
Minimum Day	MGD	2.85	3.25	2.03

MGD - Million Gallons per Day
MGY - Million Gallons per Year

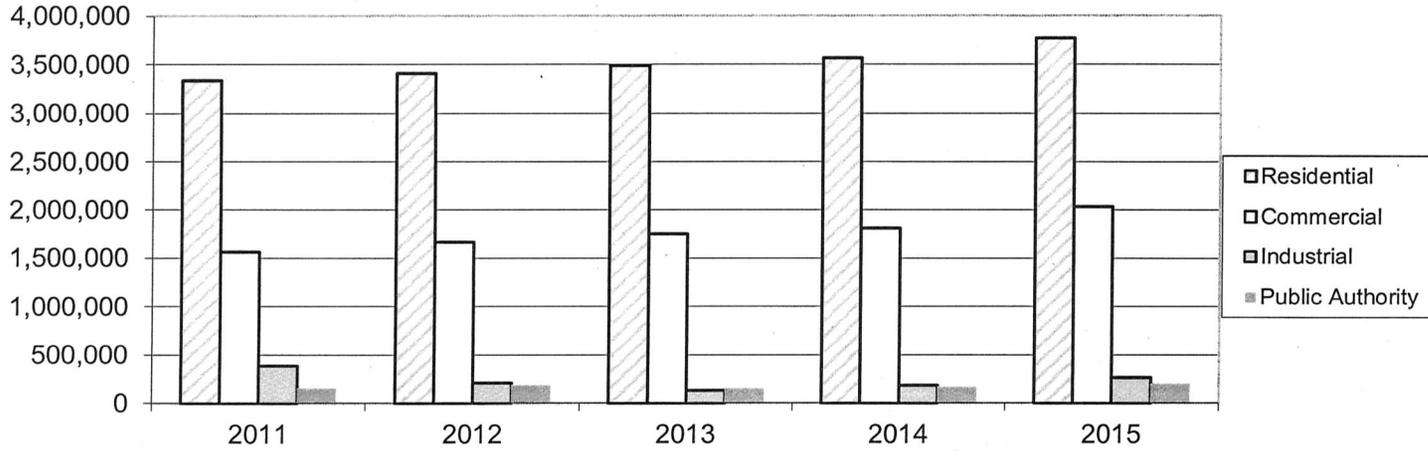
PUMPAGE - 2015 VS THREE & TEN YEAR AVERAGE



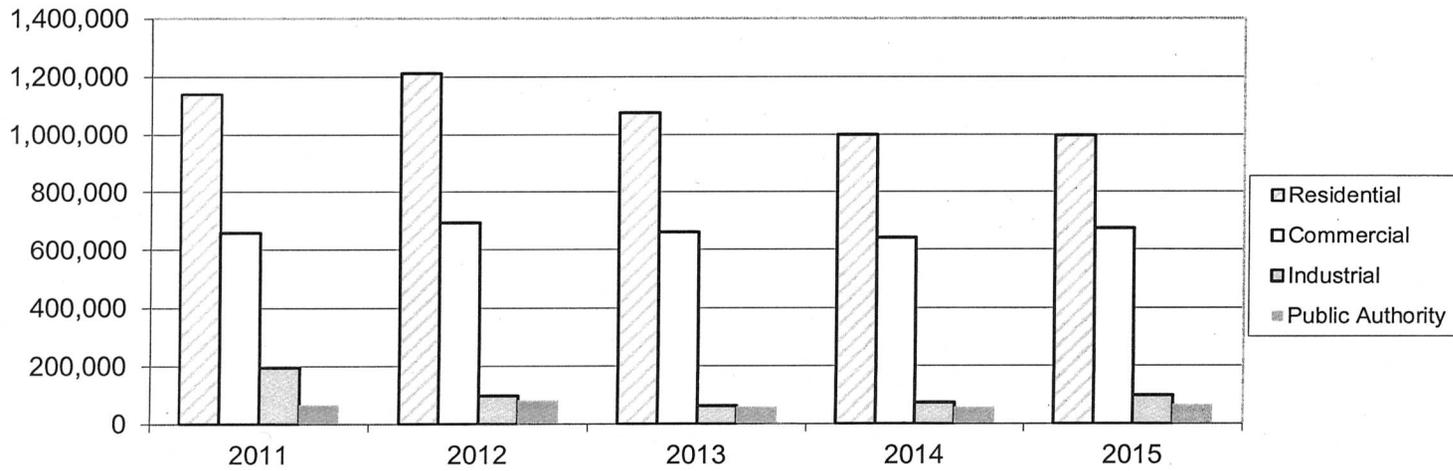
2015
 2005 to 2014 Average Pumpage
 2012 to 2014 Average Pumpage

MONTHS	2015	2014	3 YEAR AVERAGE	10 YEAR AVERAGE
January	126,092,000	129,591,000	123,285,333	133,519,210
February	113,490,000	134,277,999	121,148,000	126,859,660
March	127,310,000	142,001,999	130,829,666	138,066,190
April	132,026,000	117,673,000	115,418,333	128,913,790
May	136,963,000	129,893,000	127,995,333	144,367,000
June	147,800,001	128,232,000	146,869,000	161,554,840
July	164,108,000	139,731,000	168,656,000	184,707,780
August	165,190,000	138,027,000	150,601,000	175,675,810
September	135,444,000	125,153,000	133,214,333	150,223,570
October	128,750,000	120,466,000	120,139,667	134,916,090
November	111,699,000	113,348,000	111,599,667	123,111,910
December	116,679,000	118,156,000	115,638,000	127,423,870
	<u>1,605,551,002</u>	<u>1,536,549,998</u>	<u>1,565,394,333</u>	<u>1,729,339,720</u>

WATER SALES - \$\$\$



WATER SALES - CCF



WAUWATOSA WATER UTILITY
Billing Analysis
December 31, 2015

Year to Date	2012		2013		2014		2015		2012 to 2015 Average	
	CCF	Revenue	CCF	Revenue	CCF	Revenue	CCF	Revenue	CCF	Revenue
Residential	1,212,859	3,415,870	1,074,682	3,494,280	998,452	3,573,241	996,738	3,773,101	1,070,683	\$3,564,123
Commercial	681,091	1,651,912	656,984	1,749,289	632,578	1,801,210	662,778	2,015,184	658,358	1,804,399
Industrial	97,977	214,640	61,766	153,161	72,568	185,059	96,983	264,098	82,324	204,240
Public Authority	81,040	189,748	60,162	162,272	58,978	172,458	66,762	206,011	66,736	182,622
	<u>2,072,967</u>	<u>\$5,472,170</u>	<u>1,853,594</u>	<u>\$5,559,002</u>	<u>1,762,576</u>	<u>\$5,731,968</u>	<u>1,823,261</u>	<u>\$6,258,394</u>	<u>1,878,100</u>	<u>\$5,755,384</u>

CCF = 100's of cubic feet

March 2013 Wauwatosa conventional rate increase

June 2013 Milwaukee simplified rate increase

June 2014 Milwaukee simplified rate increase

November 2014 Milwaukee conventional rate increase

BUILDING REGULATIONS PROGRAM

<i>PERMITS</i>	2011	2012	2013	2014	2015	5 YEAR AVERAGE
BUILDING	662	595	797	757	871	736
RESIDENTIAL	449	416	556	536	623	516
COMMERCIAL	213	179	241	221	248	220
MECHANICAL	749	765	765	782	807	774
ELECTRICAL	1592	1618	1719	1678	1809	1683
PLUMBING	1069	1080	1188	1070	1165	1114
OCCUPANCY	164	138	122	143	135	140
TOTAL	4236	4196	4591	4430	4787	4363

Total permits do not include Erosion Control, Early Start, Fence, Pool, Demolition,
Temporary Occupancy, Well and Chicken permits which together total 631.

<i>INSPECTIONS</i>	2011	2012	2013	2014	2015	5 YEAR AVERAGE
BUILDING	2468	2353	2728	2861	3479	2778
VIOLATIONS	494	278	420	374	452	404
MECHANICAL	1336	1139	1062	830	976	1069
VIOLATIONS	124	225	45	47	55	99
ELECTRICAL	3648	3243	3079	2776	2848	3119
VIOLATIONS	707	646	584	531	601	614
PLUMBING	2114	1757	1907	1666	1670	1823
VIOLATIONS	191	114	230	269	315	224
OCCUPANCY	559	434	449	471	629	508
VIOLATIONS	48	38	27	21	32	33
TOTAL INSPECTIONS	10125	8926	9225	8604	8462	9220

PROPERTY MAINTENANCE PROGRAM

<i>SIGN - Permits</i>	2011	2012	2013	2014	2015	5 YEAR AVERAGE
INSPECTIONS	196	245	162	263	188	211
VIOLATIONS	22	50	79	85	49	57
PERMITS	85	106	106	186	151	127
SIGN APPEALS	1	2	3	7	2	3

<i>PROPERTY COMPLAINTS</i>	2011	2012	2013	2014	2015	5 YEAR AVERAGE
CODE ENFORCEMENT CASES	380	394	477	551	284	417
INSPECTIONS	953	933	1234	1545	682	1069
VIOLATIONS	280	381	748	942	427	692
CITATIONS	6	12	0	15	8	8
INSPECTION : COMPLAINT RATIO	2.6	2.4	2.6	2.8	2.4	2.6

DEVELOPMENT DEPARTMENT – PLANNING DIVISION

2015 PLANNING ACTIVITIES

2015 highlights include:

- Administration and successful completion of a \$5.4 million EDA grant for the UWM business accelerator
- Administered \$891,000 in Community Development Block Grant funds
- Continued administration of \$400,000 of EPA Brownfield Site Assessment Grants
- Continued administration of two Site Assessment Grants for UWM Innovation Campus and Vogue Drycleaner site
- Demolition of Vogue Drycleaner building, including coordination with EPA and DNR and demolition contractor selection and management
- Administration of two bike share grants, including consultant selection and management, and coordination with Bublr and B-Cycle
- Submitted applications for an EPA Brownfield assessment grant and a revolving loan fund grant
- Coordinated RFP and participated in consultant selection and development of city-wide housing study
- Participated in RFP development and consultant interviews for the City/MRMC plan
- Coordinated development and adoption of the Burleigh Triangle & Mayfair Road Corridor North Redevelopment Vision and Plan
- Submitted a grant application on behalf of the Historic Preservation Commission to conduct a City-wide Historic property survey
- Coordinated development of Redevelopment District No. 1 Project
- Continued 69th Street/North Avenue parking lot redesign participation/coordination and consultant management
- Participation in Village Streetscaping project
- Participation and coordination of Schoonmaker Reef improvements
- Participation in City-wide bike and pedestrian plan implementation
- Coordinated FEMA/DNR Community Assistance Visit response, including process improvements
- Coordinated approval process for development projects
- Provided technical assistance to the Common Council, Community Development Committee, Plan Commission, Board of Zoning Appeals, Community Development Authority, Historic Preservation Commission, CDBG Committee, and Bike/Pedestrian Committee

