



CITY OF WAUWATOSA

BUDGET COMMITTEE

AGENDA • OCTOBER 2, 2014

Regular meeting

Committee Room #1

6:00 PM

7725 West North Avenue, Wauwatosa, WI 53213

PLEASE NOTE: The items on this agenda may be revised before the time of the Common Council meeting, some items may be removed and others added prior to the completion of the final Common Council agenda. The final agenda will be available in the City Clerk's office and on the city website at www.wauwatosa.net. It is anticipated that each item listed on the agenda may be discussed, referred or acted upon unless it is noted in the specific agenda item that no action is contemplated.

BUDGET COMMITTEE ITEMS

1. 2015 Executive Budget

SANITARY SEWER RESERVE (PAGES 163-165)

STORM WATER MANAGEMENT RESERVE (PAGES 167-170)

DEVELOPMENT

1. Development Department (Pages 47-62)

- Historic Preservation
- Planning & Zoning
- Economic Development
- Building & Safety
- Weights & Measures
- Property Maintenance
- CDGB
- Visit Milwaukee

2. Tax Incremental Districts 2, 3, 5, 6, 7, 8 (Pages 195-205)

GENERAL GOVERNMENT

1. Common Council (Pages 1-2)
2. Youth Commission (Pages 3-4)
3. Senior Commission (Pages 5-6)
4. Mayor (Pages 7-10)
5. Administrative Services (Pages 11-18)
 - Administration
 - Human Resources
 - City Attorney
 - Litigation Reserve

6. Crossing Guard (Pages 85-88)
7. Municipal Court (Pages 19-21)
8. City Clerk & Elections (Pages 23-27)
9. Assessor (Pages 43-45)
10. Finance (Pages 29-42)
 - Comptroller
 - Treasurer
 - Purchasing
11. Health (Pages 63-73)
12. Library and Library Pictures (Pages 75-79)
13. Information Systems and Equipment Reserve (Pages 81-83)
14. July 4th & Memorial Day (Page 89)
15. Non-Departmental
 - Remission of Taxes
 - Contributions for Uncollectibles
 - MADACC (Pages 171-172)
 - Internal Granting (Pages 173-179)
 - General Liability (Pages 191-193)
 - Debt Service (Pages 195-205)
 - Unallocated Revenues (Pages 181-185)
 - Redevelopment Lease Revenue Bond Fund
 - Special Assessments

Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice telephone 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, Wisconsin 53213) for accommodations. Requests for accommodations for meetings should be made at least three (3) business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings; so please give the City Clerk as much advance notice as possible.