

**CITY OF WAUWATOSA****BUDGET COMMITTEE****AGENDA • SEPTEMBER 25, 2014****Regular meeting****Committee Room #1****6:00 PM****7725 West North Avenue, Wauwatosa, WI 53213**

PLEASE NOTE: The items on this agenda may be revised before the time of the Common Council meeting, some items may be removed and others added prior to the completion of the final Common Council agenda. The final agenda will be available in the City Clerk's office and on the city website at [www.wauwatosa.net](http://www.wauwatosa.net). It is anticipated that each item listed on the agenda may be discussed, referred or acted upon unless it is noted in the specific agenda item that no action is contemplated.

**BUDGET COMMITTEE ITEMS**

1. 2015 Executive Budget

**PUBLIC WORKS (PAGE 115-130)**

1. Public Works Operations
2. Traffic Control
3. Electrical Services
4. Roadway Maintenance
5. Public Works Facilities (outside)
6. Solid Waste Management
7. Forestry
8. Public Works Building Reserve (Pages 131-132)
9. Fleet Maintenance and General Purpose Equipment Reserve (Pages 137-141)
10. Municipal Complex (Pages 143-146)
11. Police Complex (Pages 105-106)
12. Parks Reserve - Fund No: 27 (Pages 147-150)

**ENGINEERING (PAGES 133-136)****WATER UTILITY (SEPARATE DOCUMENT)****SANITARY SEWER RESERVE (PAGES 163-165)****STORM WATER MANAGEMENT RESERVE (PAGES 167-170)**

Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice telephone 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, Wisconsin 53213) for accommodations. Requests for accommodations for meetings should be made at least three (3) business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings; so please give the City Clerk as much advance notice as possible.