



CITY OF WAUWATOSA

BUDGET COMMITTEE

AGENDA • SEPTEMBER 18, 2014

Regular meeting

Committee Room #1

6:00 PM

7725 West North Avenue, Wauwatosa, WI 53213

PLEASE NOTE: The items on this agenda may be revised before the time of the Common Council meeting, some items may be removed and others added prior to the completion of the final Common Council agenda. The final agenda will be available in the City Clerk's office and on the city website at www.wauwatosa.net. It is anticipated that each item listed on the agenda may be discussed, referred or acted upon unless it is noted in the specific agenda item that no action is contemplated.

BUDGET COMMITTEE ITEMS

1. 2015 Executive Budget

EMPLOYEE BENEFITS

1. Health/Life Fund (Pages 159-161)
2. Dental Insurance Reserve Fund (Page 157)
3. Workers Compensation Department (Pages 155-156)
4. Wisconsin Retirement System (Page 151)
5. Social Security (Page 153)
6. Employee Assistance & Unemployment Accounts
7. Flexible Spending
8. Special Death and Disability
9. Undistributed Payroll

PUBLIC SAFETY

1. Fire Department (Pages 107-111)
2. Fire Equipment Reserve (Pages 113-114)
3. Police Department (Pages 91-104)
4. Police Reserve