



# CITY OF WAUWATOSA

## BUDGET COMMITTEE

MINUTES • OCTOBER 3, 2013

**Regular meeting**

**Committee Room #1**

**6:00 PM**

7725 West North Avenue, Wauwatosa, WI 53213

PRESENT: Alds. Wilson, Donegan, Dubinski, Ewerdt, Tilleson, Birschel, Organ (6:08 p.m.),  
Hanson (6:05 p.m.) - 8

ALSO PRESENT: J. Ruggini, Fin. Dir.; J. Archambo, City Admin.; J. Moldenhauer, Ald.; K. Ehley,  
Mayor; J. Roznowski, Ald.; T. Sharpee, Police Captain

Ald. Wilson as Chair called the meeting to order at 6:00 p.m.

### **BUDGET COMMITTEE ITEMS**

Mr. Ruggini explained that two significant State revenues came in higher than anticipated and several Health Department grants were received. The grants will be applied to their associated accounts and the excess amount of \$146,306 will be available for the Committee to allocate. The Expenditure Restraint revenue came in \$68,000 more than anticipated and the General transportation aids came in \$76,000 more than anticipated.

In addition to the items held by the Committee, Mr. Ruggini and Mr. Archambo presented a list of possible budget additions that could be funded by these excess funds and would help the City in the future. The list included seal coating, paint striping, stump removal, recycling enforcement, decreasing the surplus applied, and decreasing the property tax levy. Seal coating and paint striping are both budgeted at lower than ideal amounts. Seal coating is drastically behind the suggested 10-year schedule and has been under funded for years. The 2014 budget includes \$160,000 for seal coating, but would require \$250,000 to keep the City on schedule. In addition, the City plans to eliminate the surplus applied in the next few years and it currently equals \$240,000.

Ald. Birschel commented that seal coating is quite expensive, but is an important City function because it protects the City's streets. He remarked that having a surplus funds is a positive change of events.

There were no questions or comments from the gallery.

Mr. Ruggini explained that the 2014 Budget public notice must be sent for publication by October 11th, so the Committee should allocate the excess funds by October 10th.

Responding to questions regarding the Budget scorecard, Mr. Ruggini explained that the Budget scorecard includes City expenditure totals because the City receives State Expenditure Restraint Revenue if they remain below a set level of expenditure. The Library is considered a separate fund, so "Library Increase" on the Budget scorecard equates to the whole Library budget, not just the book budget increase.

Responding to a question, Mr. Archambo explained that the Capital Improvements Plan (CIP) will be included in the public notice as an estimate because the final CIP will not meet the publication deadline. He noted that any changes made to the CIP will not affect the General Fund until 2015.

Mr. Ruggini noted that the Committee should make suggestions for CIP changes during this meeting.

Mr. Archambo suggested that the Committee review each agenda item and then discuss how to apply the excess funds.

Ald. Ewerdt added marketing funds to the list of possible fund allocations.

Ald. Tilleson added Bicycle and Pedestrian Plan (BPP) funds to the list of possible fund allocations. The BPP will require a \$1 million annual funding to support project costs, including paint striping and sidewalks. He did not propose an amount and suggested that the Committee address more urgent needs first.

Mr. Archambo noted that any funds allocated to the BPP would result in a transfer from the General Fund to the CIP.

Ald. Birschel suggested \$37,000 as the proposed Library material reserve increase.

#### 1. Information System and Equipment Reserve - 24-144 (held from September 26, 2013)

Mr. Ruggini explained that the proposed IS Budget includes a staff reorganization due to retirement. The proposed IS Budget includes a 0.5 FTE IS Technician position that replaces a 0.6 FTE Data Operator position. At the September 12, 2013 Budget Committee meeting, the IS Manager explained that increased technology at the Police Department requires additional IS support and Ald. Dubinski moved to hold this item to consider increasing this 0.5 FTE position to a full-time position. The proposed position increase and its impact on the Police Department, including the Administrative Sergeant's workload, were discussed with Chief Weber at the September 19th Budget meeting.

Mr. Archambo noted that if the position is increased to full-time, the City must determine the most effective way to utilize the additional hours. The Fire Department also requires additional IS support and the proposed full-time allocation could be shared between departments.

Ald. Wilson asked if the motion should remain vague, so that the position may be assigned where it is most needed.

Mr. Archambo explained that Administration and the IS Manager will review the IS needs of the City, including the Police Department and Fire Department, to appropriately allocate the additional labor hours.

Ald. Wilson asked if the current full-time staff member works solely at the Police Department.

Mr. Ruggini explained that the full-time position was originally based at the Police Department, but the Fire Department has had increased demand due to Phoenix Software implementation. He recalled that the current allocation is 50/50 between the two departments..

Captain Sharpee remarked that the Police Department would certainly benefit from an additional IS position. The current IS staff member works 60% in Police Department and 40% in the Fire Department. This staff member is overworked and the addition of IS staff would greatly help the Police Department. The Police Department supports additional IS staff, but they will not support any reduction of their Administrative Sergeant position.

Ald. Dubinski commented that splitting the proposed full-time position into two half-time positions would limit the talent pool. A full-time candidate would be better equipped to learn the complexities of software programs and the additional hours would allow the Administrative Sergeant to focus on police duties.

Ald. Birschel agreed that the position should be one full-time staff member because half-time positions would be difficult to fill and turn over would be higher.

Ald. Tilleson asked if the Committee could address the City's IS needs and marketing needs at the same time. This position could perform both IS and marketing duties.

Mr. Ruggini suggested not hiring one individual to cover both needs because they require very diverse skill sets.

Ald. Tilleson expressed concern that the City has not defined the duties of the proposed position and the Police Department has indicated that the Administrative Sergeant may continue to act in an IS role. He asked for more detail regarding what duties the new position would perform beyond Police and Fire Department duties.

Mr. Archambo explained that the position would be confined to the IS Department, but it may assist in varied department projects and the types of duties would depend on the qualifications required for the position. The position level and exact duties will be determined by Administration and the IS Manager. The City's technology needs are ever increasing and the IS Department is far from over staffed.

Ald. Tilleson expressed support for the increase.

Ald. Donegan opined that Council should not decide the staffing levels within each department. He recalled that Ald. Dubinski's original motion increased IS support to offset costs in the Police Department and that option has been discredited. The IS Manager requested a 0.5 FTE and all departments would like more resources, but there is only \$140,000 available for allocation. He urged the Committee to accept what was proposed in the Executive Budget.

Ald. Organ recalled that Ald. Dubinski's motion intended to shift the duties of the Administrative Sergeant toward police-related tasks and improve productivity, not reduce Police costs. She remarked that she supports the full-time position as long as this shift increases productivity.

Ald. Dubinski explained that his intention was to increase IS support, so that there would be additional police on patrol.

Mr. Ruggini commented that the proposed 0.5 FTE position was created, in part, to relieve the Administrative Sergeant from IS duties. He asked Captain Sharpee to explain the position's impact at the Police Department.

Captain Sharpee explained that a full-time IS position would allow the Administrative Sergeant to relinquish his IS duties, but he would not be transferred to the Patrol Division. The Administrative Sergeant would remain in the Administrative Division and continue acting as the first line civilian staff supervisor. The full-time IS position would also assist the Fire Department and address their increased IS needs. Captain Sharpee reiterated that the Administrative Sergeant will remain in the Administrative Division.

Ald. Wilson asked if a half-time position would relieve the Administrative Sergeant from his IS duties.

Captain Sharpee remarked that if the half-time position was kept fully at the Police Department, the Administrative Sergeant would probably be relieved of IS duties.

Mr. Archambo noted that if the position is increased to full-time, a portion of the additional labor hours would be allocated to the Fire Department

Responding to a question, Mr. Ruggini explained that the increase to full-time equates to a \$22,500 allocation in the 2014 Budget.

Ald. Donegan opined that the cost of the position should include the benefits cost, as that cost is included in the Mayoral Assistant position.

Mr. Archambo explained that the addition of one employee would only affect the 2014 health claim distribution, not the total.

Mr. Ruggini concurred that the 2014 health claim total would not change based on the increase of one employee. The health cost was included in the Mayoral Assistant position because it existed when the 2014 health cost allocation was calculated. Both budgeting methods are valid. The position may be added with just payroll benefits for a total of \$22,500, or with the full impact of the premium for a total of \$40,000.

Moved by Ald. Donegan, seconded by Ald. Organ to recognize the increase from a 0.5 FTE IS position to a 1.0 FTE IS position at the fully loaded \$40,000 cost - Ayes: 7 Nay: 1 (Dubinski)

Ald. Organ remarked that the two positions should include the same health cost and commented that she supports the item even with the increased cost.

Ald. Wilson expressed concern because he approves of increased efficiency, but is reluctant to direct where the additional labor hours are utilized. Greater IS support increases department efficiency, but the Council should not decide how to distribute staffing within each department.

Moved by Ald. Organ, seconded by Ald. Dubinski to increase the 0.5 FTE IS position to 1.0 FTE at the fully loaded cost of approximately \$40,000 - Ayes: 6 Nays: 2 (Ewerdt, Donegan)

<b>RESULT:</b>	<b>APPROVED [6 TO 2]</b>
<b>MOVER:</b>	Jill Organ, Alderwoman
<b>SECONDER:</b>	John Dubinski, Alderman
<b>AYES:</b>	Wilson, Dubinski, Hanson, Organ, Tilleson, Birschel
<b>NAYS:</b>	Donegan, Ewerdt

## 2. Library - 01-511 (held from September 26, 2013)

Ald. Wilson explained that additional funds were allocated to the Library's material reserve in 2013 and the proposed 2014 budget maintains that level of spending. The item was held to consider increasing the material reserve beyond the proposed amount.

There were no questions or comments from the gallery.

Ald. Donegan remarked that Library material funding in Wisconsin is ranked based on the City's population and asked what amount would increase the City's material reserve to the next level of funding.

Mr. Archanbo explained that the Wauwatosa Library is currently between the basic and moderate levels of material funding, and a \$20,000 increase in the Library's material reserve would reach the moderate level of funding.

Ald. Donegan remarked that the Library's material funding is far below the level expected by residents. There is a significant lack of funding for Library materials and other important City functions like seal coating. He suggested that all items be discussed concurrently, so that these difficult issues can be discussed in context.

Ald. Wilson agreed that the Library should be properly funded because it is a gem of Wauwatosa. However, additional Library materials will not create additional revenue or improve efficiency. Increased funding in other areas would enable the City to improve efficiencies and possibly increase revenues.

Ald. Donegan explained that under-funding Library materials results in longer wait times, poorer material quality, and sometimes forces Wauwatosa residents to use other libraries.

Ald. Tilleson commented that he is troubled by the staffing in the Library and suggested that reducing excess Library staff may provide additional funds for materials.

Ald. Donegan remarked that these staffing concerns should have been addressed during the first Library discussion with the Library Director present.

### 3. Crossing Guard - 01-214 (held from September 26, 2013)

Mr. Ruggini noted that the Crossing Guard budget was held because there was concern regarding the proposed \$10,000 budget reduction in 2014.

Ald. Roznowski explained that the Traffic and Safety Committee recently created an Ad Hoc Crossing Guard Study Committee to assess the efficiency of the Crossing Guard program. The Ad Hoc Committee is already appointed, but it will not report findings prior to the end of the budget cycle. The \$10,000 reduction is approximately 5% of the Crossing Guard budget and Wauwatosa's Crossing Guard program is the most expensive in the area. Ald. Roznowski opined that the Ad Hoc Committee will implement changes in the Crossing Guard program that will equal or exceed the \$10,000 reduction.

Ald. Tilleson remarked that his concern remains because there is no set plan and the impact of this reduction is unknown.

Moved by Ald. Tilleson, seconded by Ald. Dubinski  
to restore \$10,000 in the 2014 Crossing Guard budget  
with excess State Aid funds - Ayes: 4 Nays: 3  
Nays: Hanson, Wilson, Donegan (Ewerdt out of the room)

Ald. Donegan reiterated his preference to discuss all items before making any motions.

Ald. Tilleson remarked that this issue was recognized early in the budget process and should be addressed first.

Ald. Donegan argued that the lack of seal coating funds was mentioned very early in the budget process and it is an important issue due to its impact on the City's infrastructure.

Ald. Dubinski agreed that the Crossing Guard budget was mentioned early in the budget process and is an issue of safety that should be addressed first.

Ald. Wilson remarked that he approves of increasing efficiency when there is a plan in place, but timing inhibits a firm plan in this instance. He agreed with Ald. Donegan that discussion should occur before motions, so that the Committee may appropriate the excess funds wisely.

<b>RESULT:</b>	<b>APPROVED [4 TO 3]</b>
<b>MOVER:</b>	Joel Tilleson, Alderman
<b>SECONDER:</b>	John Dubinski, Alderman
<b>AYES:</b>	Dubinski, Organ, Tilleson, Birschel
<b>NAYS:</b>	Donegan, Wilson, Hanson
<b>AWAY:</b>	Ewerdt

### 4. Mayor and Administration - 01-131 and 01-132 (held from September 26, 2013)

Mr. Ruggini noted that a part-time Mayoral Assistant position was created in 2013 and this position is increased to full-time in the proposed 2014 budget. The Committee had concerns regarding this position and the item was held for further discussion.

Mr. Archambo explained that the number of FTEs in the Administration and Mayor budgets has remained constant since 2001. Starting in 2010, the offices of Administration and Mayor started focusing on applicants

with professional communication skills and filling this type of position requires a higher pay rate. The increase from part-time to full-time requires an increase of \$18,000 into the Health/Life fund.

Mayor Ehley agreed that the City needs professional communications and marketing support. After assessing the needs of her office, she chose to hire a part-time communications professional instead of a full-time intern.

Ald. Roznowski expressed support for the Mayoral Assistant shift to full-time. The Mayor's salary was increased in 2012 to reflect the required duties of the position and the Mayor's office requires professional support. He opined that Wauwatosa needs marketing staff that will support future development and the individual hired in this position has already provided key assistance to the Ad Hoc Marketing Committee.

Ald. Donegan asked why the wages do not increase significantly between 2013 and 2014 in the Mayor's budget, and inquired how many hours were budgeted in 2013 and 2014.

Mayor Ehley explained that the position supports both the Mayor's office and Administration, so the increase is distributed across both budgets.

Mr. Archambo noted that 4,160 hours were budgeted for interns in each year, but the Mayoral Assistant position is set at a higher pay rate than an intern and the position is also eligible for health care.

Ald. Wilson asked what portion of the increase accounts for the increase to full-time.

Mr. Archambo explained that the position change accounts for approximately \$28,000 of the Mayor and Administration labor cost increase.

Ald. Donegan asked the Mayor to explain the duties of the position, and inquired if the position will complete creative tasks or coordination tasks.

Mayor Ehley explained that the position will support the marketing and branding initiatives of the Ad Hoc Marketing Committee, but it will also provide communication support for increased development and construction. She noted that a public relations firm would cost far more than a full-time internal position and this position supports all City departments. The current Mayoral Assistant has already created communications for several City departments, but will most likely take a coordination role in the City's marketing and branding initiative.

Ald. Ewerdt expressed support for the position increase. He thanked Ald. Roznowski for his comments at the last Legislation, Licensing and Communications Committee meeting and remarked that he will support this increase as well as funding for future marketing efforts.

Mayor Ehley explained that a proposed bill will require the City to give an even larger portion of Wauwatosa's Hotel/Motel tax to Visit Milwaukee. She suggested that room tax from new hotels could fund marketing initiatives in the future.

Ald. Ewerdt remarked that Wauwatosa has failed in the area of marketing and branding. Many Wisconsin communities have updated their image and Wauwatosa's image was never addressed. He argued that it is important to address these shortcomings and suggested that additional funds should be designated for marketing in 2014.

Moved by Ald. Ewerdt, seconded by Ald. Hanson  
to recommend approval of the Mayor and Administration  
budgets as proposed and designate \$25,000 from the excess State  
Aid funds for marketing and branding initiatives contingent on  
Council approval of the marketing plan - (see motion amendment on next page)

Ald. Donegan commented that he will support the Mayor's budget as proposed, but he will not support the addition of \$25,000 for marketing and branding initiatives.

Ald. Wilson remarked that the item was held because it was not clear how the position would support the Ad Hoc Marketing Committee and the budget narrative inaccurately stated that the cost increase was due to increased labor hours. He opined that funds for marketing initiatives should be allocated within each department budget and marketing initiatives require significant funding, but funds should not be allocated until a marketing plan is known.

Ald. Ewerdt amended his motion to require Council approval of the marketing plan before the \$25,000 may be utilized.

Responding to a question, Mayor Ehley stated that the Mayor's office currently staffs an unpaid intern and the Mayoral Assistant position.

Mr. Archambo added that the Administration office runs a graduate intern program that includes paid interns that are generally assigned to specific projects.

Ald. Tilleson suggested an amendment to the motion to remove the additional \$25,000 designated for marketing and branding.

Moved by Ald. Tilleson, seconded by Ald. Birschel  
to amend the motion to only recommend approval of the  
Administration and Mayor budgets as proposed - Ayes: 8

Moved by Ald. Ewerdt, seconded by Ald. Hanson  
to recommend approval of the Mayor and Administration  
budgets as proposed - Ayes: 8

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Brian Ewerdt, Alderman
<b>SECONDER:</b>	Tim Hanson, Alderman
<b>AYES:</b>	Donegan, Wilson, Dubinski, Hanson, Organ, Tilleson, Ewerdt, Birschel

#### 5. Non-Departmental: Unallocated Revenues (held from September 26, 2013)

Mr. Ruggini explained that unallocated revenues are not designated to a specific department. They are allocated across all City departments and the amounts are estimates based on prior years' experiences.

There were no comments or questions from the gallery.

Mr. Archambo noted that the City's Utility Tax and Expenditure Restraint Revenue estimates were low in the Unallocated Revenues budget. The Committee must amend this budget to reflect the actual amounts.

Moved by Ald. Donegan, seconded by Ald. Hanson  
to amend the Unallocated Revenues budget to increase  
the Utility Tax amount to \$113,974 and the Expenditure Restraint Revenue  
amount to \$1,032,090, and to approve the amended budget - Ayes: 8

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Peter Donegan, Alderman
<b>SECONDER:</b>	Tim Hanson, Alderman
<b>AYES:</b>	Donegan, Wilson, Dubinski, Hanson, Organ, Tilleson, Ewerdt, Birschel

### Health Budget Amended

Mr. Ruggini added that the Committee must also amend the Health Department budget to reflect the expenditures and revenues related to grants received.

Moved by Ald. Donegan, seconded by Ald. Birschel  
to amend the Health Department budget to reflect the health grants received - Ayes: 8

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Peter Donegan, Alderman
<b>SECONDER:</b>	Donald Birschel, Alderman
<b>AYES:</b>	Donegan, Wilson, Dubinski, Hanson, Organ, Tilleson, Ewerdt, Birschel

### 6. Tax Increment Districts #2, #3, #4, #5, #6, #7

Mr. Ruggini explained that the Tax Increment District budgets only reflect approved projects. The maximum allowable Tax Increment Financing (TIF) is 12% of total equalized value. Wauwatosa's TIF maximum was \$595 million in 2012 and \$592 million in 2013. The City's current increment is \$292 million, so there is approximately \$300 million available for new TIFs. The 2013 re-estimate includes recognition of actual costs for the Discovery Parkway project and the addition of TIF 7, which was created in 2013.

Ald. Wilson remarked that all TIFs have already received Council approval.

Ald. Moldenhauer asked how much TIF capacity Wauwatosa utilized in 2013 and how Wauwatosa's TIF utilization compares to other cities in the State.

Mr. Ruggini noted that the City utilized 6.1% of TIF capacity in 2013, but will likely fall below 4% when TIF 2 closes in 2015. He offered to report back to Ald. Moldenhauer with TIF figures from comparable cities in the State.

Moved by Ald. Tilleson, seconded by Ald. Wilson  
to recommend approval of the Tax Increment District  
#2, #3, #4, #5, #6 and #7 budgets as proposed - Ayes: 8

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Joel Tilleson, Alderman
<b>SECONDER:</b>	Craig Wilson, Alderman
<b>AYES:</b>	Donegan, Wilson, Dubinski, Hanson, Organ, Tilleson, Ewerdt, Birschel

### Library Discussion Continued

As the Library Board liaison, Ald. Moldenhauer urged the Committee to approve a Library material reserve increase. Addressing Ald. Tilleson's concerns, he noted that the Library has a large volunteer staff and this group may falsely appear as excess staffing in the Library. Wauwatosa citizens expect a library that exceeds moderate level funding and an automated book system will reduce Library staffing needs in the future. Ald. Moldenhauer urged the Committee to increase the Library's material funding.

Mr. Ruggini explained that an automated book handling system is included in the 2016 Capital Improvements Plan. The system will automatically sort books as they are returned and allow lower paid staff to re-shelve items resulting in possible labor savings through attrition.

Moved by Ald. Birschel, seconded by Ald. Donegan  
to recommend approval of the Library budget as proposed and allocate  
\$20,000 from the excess State aid to the Library material reserve- Ayes: 8

Ald. Wilson remarked that he supports the Library, but the City usually seeks efficiency before increasing funding. The automated system is expected to create efficiency and the savings from this system would allow increased material funding in the future.

Ald. Tilleson proposed a friendly amendment to the motion to dedicate \$10,000 of the proposed increase for the purchase of e-books, or other modern technology.

Ald. Birschel and Ald. Moldenhauer remarked that the Library already allocates funds to e-books.

Ald. Donegan asked if there is an increased demand for e-books.

Ald. Tilleson opined that the increase should reflect the diverse demand of Wauwatosa citizens.

Ald. Donegan commented that the Committee should allow the Library Director and Library Board manage the Library materials.

Ald. Organ remarked that the Library is probably already purchasing more that \$10,000 in e-books, so the dedication is unnecessary.

Ald. Ewerdt left the meeting early.

Ald. Wilson noted that the fees for new media subscriptions have increased and Library e-book holdings are not necessarily used by Wauwatosa residents. The increased costs and demand for new media have limited the purchase of other forms of media in the Library.

Ald. Moldenhauer echoed Ald. Donegan's comment that the Council should allow the Library Director and Library Board manage the Library materials.

Ald. Donegan agreed that electronic media costs are increasing and remarked that the Library struggles to meet user demand for all types of media.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Donald Birschel, Alderman
<b>SECONDER:</b>	Peter Donegan, Alderman
<b>AYES:</b>	Donegan, Wilson, Dubinski, Hanson, Organ, Tilleson, Ewerdt, Birschel

#### Allocation of Remaining Funds

Mr. Ruggini noted that \$76,306 remains available for allocation.

Ald. Donegan asked if seal coating and paint striping are performed by the same department.

Mr. Ruggini explained that seal coating is in the Roadway Maintenance budget and paint striping is in Traffic Control budget, but funds may be transferred between those budgets.

Moved by Ald. Donegan, seconded by Ald. Birschel  
to apply the remaining \$76,306 excess State aid to the seal coating program - Ayes: 7

Mr. Ruggini stated that he agrees with Ald. Donegan's motion because the act of seal coating protects Wauwatosa's streets, one of the City's largest investments.

Ald. Wilson agreed that seal coating is a wise funding choice because it protects the City's investment, but suggested that the Committee consider allocating a portion of the remaining funds to increase recycling enforcement.

Ald. Donegan remarked that increased recycling enforcement is only profitable when recycling rebates are high. If the recycling rebates increase in 2014, additional enforcement could be funded by the reserve for contingencies.

Ald. Organ asked if the seal coating is actually chip sealing. She argued that chip sealing has negative effects and remarked that she supports the funding, but would like to discuss the program in the future.

Mr. Ruggini offered to have the Engineering Department come before the Budget and Finance Committee to discuss the program.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Peter Donegan, Alderman
<b>SECONDER:</b>	Donald Birschel, Alderman
<b>AYES:</b>	Donegan, Wilson, Dubinski, Hanson, Organ, Tilleson, Birschel
<b>EXCUSED:</b>	Ewerdt

#### 2014 Executive Budget

Ald. Wilson asked if the Budget Committee must vote on the Consolidated Fee Schedule separately.

Mr. Archambo explained that the Committee approved the 2014 Consolidated Fee Schedule as they approved each departmental budget.

Moved by Ald. Birschel, seconded by Ald. Tilleson to recommend approval of the Executive Budget as discussed in the Budget Committee meetings and set the 2014 Budget public hearing on November 5, 2013 - Ayes: 7

The meeting adjourned at 8:37 p.m.

<b>RESULT:</b>	<b>APPROVED [UNANIMOUS]</b>
<b>MOVER:</b>	Donald Birschel, Alderman
<b>SECONDER:</b>	Joel Tilleson, Alderman
<b>AYES:</b>	Donegan, Wilson, Dubinski, Hanson, Organ, Tilleson, Birschel
<b>EXCUSED:</b>	Ewerdt

Carla A. Ledesma, CMC, City Clerk