



# CITY OF WAUWATOSA

## BUDGET COMMITTEE

AGENDA • SEPTEMBER 19, 2013

**Regular meeting**

**Committee Room #1**

**6:00 PM**

7725 West North Avenue, Wauwatosa, WI 53213

PLEASE NOTE: The items on this agenda may be revised before the time of the Common Council meeting, some items may be removed and others added prior to the completion of the final Common Council agenda. The final agenda will be available in the City Clerk's office and on the city website at [www.wauwatosa.net](http://www.wauwatosa.net). It is anticipated that each item listed on the agenda may be discussed, referred or acted upon unless it is noted in the specific agenda item that no action is contemplated.

### **BUDGET COMMITTEE ITEMS**

\*The start time for each meeting will be 6PM. Discussion of subsequent topics will begin at the completion of the previous topic.

1. Health Department - 01-421
2. Library - 01-511
3. Assessor's Office - 01-154
4. Police

Police Department - 01-211  
Police Reserve

5. Fire

Fire Department - 01-221  
Fire Equipment Reserve - 01-223

6. Information System and Equipment Reserve - 24-144 (held from September 12, 2013)
7. Crossing Guard - 01-214 (held from September 12, 2013)
8. City Hall Departments (held from September 12, 2013)

July 4th & Memorial Day - 01-522  
Youth Commission - 01-113  
Senior Commission - 01-115  
Mayor - 01-131  
Administration - 01-132

Non-Departmental  
Remission of Taxes  
Contributions for Uncollectibles  
MADACC - 01-624  
Internal Granting - 01-626  
Debt Service - fund 02  
General Liability - fund 08

Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice telephone 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, Wisconsin 53213) for accommodations. Requests for accommodations for meetings should be made at least three (3) business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings; so please give the City Clerk as much advance notice as possible.