



# CITY OF WAUWATOSA

## BUDGET COMMITTEE

AGENDA • SEPTEMBER 12, 2013

**Regular meeting**

**Committee Room #1**

**6:00 PM**

7725 West North Avenue, Wauwatosa, WI 53213

PLEASE NOTE: The items on this agenda may be revised before the time of the Common Council meeting, some items may be removed and others added prior to the completion of the final Common Council agenda. The final agenda will be available in the City Clerk's office and on the city website at [www.wauwatosa.net](http://www.wauwatosa.net). It is anticipated that each item listed on the agenda may be discussed, referred or acted upon unless it is noted in the specific agenda item that no action is contemplated.

### **BUDGET COMMITTEE ITEMS**

\*The start time for each meeting will be 6PM. Discussion of subsequent topics will begin at the completion of the previous topic.

1. Overview of Budget Process

2. Employee Benefits

Wisconsin Retirement System  
 Social Security  
 Employee Assistance & Unemployment Accounts  
 Workers Compensation Department  
 Dental Insurance Reserve Fund  
 Health/Life Fund  
 Flexible Spending

3. City Hall Departments (except Assessor, Library, Health and Engineering)

|                                    |  |
|------------------------------------|--|
| Common Council                     | Development Department                   |
| Youth Commission                   | Historic Preservation                    |
| Senior Commission                  | Planning & Zoning                        |
| Mayor                              | Economic Development                     |
| Administration                     | Building & Safety                        |
| Crossing Guard                     | Weights & Measures                       |
| Municipal Court                    | Property Maintenance                     |
| City Clerk & Elections             | CDBG                                     |
| Finance                            | Information System and Equipment Reserve |
| Comptroller                        | July 4th & Memorial Day                  |
| Treasurer                          | Non-Departmental                         |
| Purchasing                         | Remission of Taxes                       |
| Human Resource                     | Contributions for Uncollectibles         |
| City Attorney (Litigation Reserve) | MADACC                                   |
|                                    | Internal Granting                        |
|                                    | General Liability                        |
|                                    | Debt Service                             |

Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice telephone 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, Wisconsin 53213) for accommodations. Requests for accommodations for meetings should be made at least three (3) business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings; so please give the City Clerk as much advance notice as possible.