



CITY OF WAUWATOSA

COMMON COUNCIL

AGENDA • DECEMBER 4, 2012

Regular Meeting

Common Council Chambers

7:30 PM

7725 West North Avenue, Wauwatosa, WI 53213

PLEASE NOTE: The items on this agenda may be revised before the time of the Common Council meeting, some items may be removed and others added prior to the completion of the final Common Council agenda. The final agenda will be available in the City Clerk's office and on the city website at www.wauwatosa.net. It is anticipated that each item listed on the agenda may be discussed, referred or acted upon unless it is noted in the specific agenda item that no action is contemplated.

Roll Call

Approval of minutes of previous meeting

APPOINTMENTS BY THE MAYOR

1. Village of Wauwatosa Business Improvement District Board (first reading)

Sean Phelan, Phelan Development, property owner
 Mark Veth, BeSpetacted, business owner
 Christine Maciejewski, Metcalfe Market, business representative
 Gordon Goggin, The Lowlands Group
 Reappointments, terms expire 2015
 Bill Robison, community representative
 Reappointment, term expires 2013

APPLICATIONS, COMMUNICATIONS, ETC.

1. Statement of Receipts and Disbursements for the period ending October 31, 2012

Place on file

2. Southeastern Wisconsin Regional Planning Commission 2011 Annual Report

Place on file

3. Conditional Use request in the AA Industrial District for outside storage located at 4480 N. 124th Street, Jim Larson, Units Mobile Storage, and Robert Wagner, Wauwatosa Real Estate Holdings, LLC, applicants

Plan Commission, Community Development Committee

4. Conditional Use request in the AA Business District for a child care center located at 7219 W. Center Street, Latonya and Ken Hughes, applicants

Plan Commission, Community Development Committee

ORDINANCES FOR INTRODUCTION

1. Ordinance amending portions of the Wauwatosa Municipal Code pertaining to certain residency requirements

Re-refer to originating committee

FROM THE COMMITTEE ON TRAFFIC & SAFETY

1. Ordinance amending Section 11.32.080 of the Wauwatosa Municipal Code to create a 'no parking' zone on W. Wisconsin Avenue between N. 108th Place and N. 109th Street

Committee recommended approval 5-0

2. Resolution approving a traffic analysis by Ayres and Associates of North Avenue (N. 60th Street - Wauwatosa Avenue) and in the Village in an amount not to exceed \$46,000

Committee recommended approval 5-0

2. Resolution approving an agreement with Ayres Associates to perform traffic analyses as part of the implementation of the East Tosa North Avenue and Wauwatosa Village development plans in an amount not to exceed \$46,000

FROM THE COMMITTEE ON EMPLOYEE RELATIONS

1. Ordinance repealing portions of Chapter 2.52 and 2.58 of the Wauwatosa Municipal Code pertaining to personnel regulations

Committee recommended approval 4-0

FROM THE COMMITTEE ON LEGISLATION, LICENSING & COMMUNICATIONS

1. Resolution approving a liquor license transfer by Eddie Martinis Enterprises, Inc., d/b/a Eddie Martini's, 8612 W. Watertown Plank Road, for the period ending June 30, 2013, Chris Murphy, agent

Committee recommended approval 4-0

2. Resolution approving a reserve liquor license transfer by Brett's Brats, LLC, d/b/a/ Highlands Cafe, 1413 N. 60th Street, for the period ending June 30, 2013, Brett Swider, agent

Committee recommended approval 4-0

FROM THE COMMITTEE ON COMMUNITY DEVELOPMENT

1. Resolution approving a Conditional Use in the Medical Center and Institutions District to expand the parking structure at 8700 W. Doayne Avenue, John Balzer, Froedtert Health, and Gregg Prossen, Zimmerman Architectural Studios, applicants

Committee recommended approval 8-0

2. Resolution approving a Conditional Use in the AA Business District at 9125 W. North Avenue to expand the Alterra Cafe, Sean Phelan, Phelan Development, and William Bruss, General Counsel, WaterStone Bank, applicants

Committee recommended approval 8-0

3. Resolution approving a Conditional Use in the Trade District at 6817 W. North Avenue for a Belair Cantina restaurant with outdoor seating, Scott Johnson, applicant

Committee recommended approval 8-0

4. Resolution approving a Conditional Use in the Parks and Open Space District at 3535 North Mayfair Road to expand the dog exercise area at Currie Park, James Keegan, Milwaukee County Parks, applicant

Committee recommended approval 8-0**FROM THE COMMITTEE ON BUDGET & FINANCE**

1. Resolution approving a consultant contract with Toole Design Group for development of a bicycle and pedestrian facilities plan in an amount not to exceed \$43,000

Committee recommended approval 7-0

1. Resolution authorizing an agreement with Toole Design Group for creation of a bicycle/pedestrian facilities plan in the amount of \$42,045.47
3. Resolution awarding a contract to Selzer-Ornst Company in the amount of \$278,000 for the remodeling of the Health Department

Committee recommended approval 7-0

3. Resolution authorizing a contract with contract with Selzer-Ornst, Co., in the amount of \$278,000.00 for the 2012 Health Department renovation
5. Memo from the Asst. Fire Chief recommending approval of a Department of Transportation construction mitigation contract

Committee met before Council

6. Bills and Claims

Any person who has a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice telephone 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, Wisconsin 53213) for accommodations. Requests for accommodations for meetings should be made at least three (3) business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings; so please give the City Clerk as much advance notice as possible.

Ordinance

ORDINANCE AMENDING SECTION 11.32.080 OF THE WAUWATOSA MUNICIPAL CODE TO CREATE A 'NO PARKING' ZONE ON W. WISCONSIN AVENUE BETWEEN N. 108TH PLACE AND N. 109TH STREET

AN ORDINANCE AMENDING SECTION 11.32.080 OF THE CODE OF THE CITY OF WAUWATOSA REGARDING PARKING ON WISCONSIN AVENUE

The Common Council of the City of Wauwatosa do ordain as follows:

Part I. The "Wisconsin Avenue - south side" portion of the Schedule of Streets, and Portions, subsection of Section 11.3.2080 of the Wauwatosa Municipal Code is hereby amended by adding the following:

- (a) between N. 108th and N. 109th Streets

Part II. This ordinance shall take effect on and after its date of publication.

Passed and Dated _____

City Clerk

Approved _____

Mayor

COMMITTEE ON TRAFFIC & SAFETY

MEETING OF 11/13/12

Coming off a 90-day Trial, Parking Prohibitions on W. Wisconsin Avenue between N. 108th Place and N. 109th Street. Mr. Porter stated that the 90-day trial has concluded. There is some concern by area businesses about the loss of parking for customers wishing to patronize their establishments.

Jeff Marohl, Henry R. Marohl, Inc., 10848 W. Wisconsin Avenue, stated that this on-street parking has been used for years by customers of area businesses. He does not support continuing the prohibition. He submitted letters from Bud Vanstone, KVG Building Corporation, 10850 W. Wisconsin Avenue, Victor Haight, Leonard Auto Body, 756 N. 109th Street, Stephanie Hunt, Bella Blvd, LLC, 740 N. 109th Street, Ron Wimmer, Wimmer Photography, 736 N. 109th Street, Jonathan Wagner, Wagner Associates, 10848 W. Wisconsin Avenue, Robert Johnston, 10848 W. Wisconsin Avenue, Tom Rudig, Rudig Trophies, 580 N. 108th Place, and Juentino Reyes, 10848 W. Wisconsin Avenue, all supporting the restoration of the parking places. There are many tenants who depend on the on-street parking.

Mike Trinkl, 10857 W. Wisconsin Avenue, stated that the small area where parking is being prohibited can only hold 2-3 small cars. Parking cars right up to the intersection creates a dangerous situation and a visual obstruction. The police concur that parking in this area creates safety concerns. Please prohibit the parking.

Jennifer Biefeld, 721N. 109th Street, stated that there shouldn't be any parking on the south side of the street due to the presence of a fire hydrant. The area has been much safer since the prohibition was instituted.

Ald. Hanson concurred with the residents and opined that the safety of the neighborhood is more important than the needs of the area businesses with respect to parking.

Ald. McBride agreed that it is a difficult situation when residences and businesses are next to each other; he must err on the side of pedestrian safety, however.

It was moved by Ald. McBride, seconded by Ald. Moldenhauer that an ordinance be drafted for introduction that will enact the parking prohibition on a permanent basis. -5

CITY OF WAUWATOSA
MEMO



To: **Common Council**

From: **William Porter**

Date: **November 21, 2012**

Subject: **Resolution approving a traffic analysis by Ayres and Associates of North Avenue (N. 60th Street - Wauwatosa Avenue) and in the Village in an amount not to exceed \$46,000**

A. Issue

The issue for the Traffic and Safety Committee to consider is whether or not the planning level studies recently completed on both the North Avenue corridor, and in the Village should be taken to the next level of implementation using the traffic engineering consultant recommended by staff.

B. Background/Options

Both the recently adopted North Avenue Plan and the Village Strategic Plan recommended significant traffic changes in their respective areas of study. These recommendations were presented in schematic form and not in a detailed, engineered format. As such the intent of the attached proposals is to take all traffic elements of the plans and review them from a traffic engineering perspective to ensure compliance with Manual on Uniform Traffic Devices (MUTCD) standards.

Specifically in the North Avenue Plan, it was recommended that North Avenue between Wauwatosa Avenue and 60th Street be modified to eliminate the chicane, install consistent bike lanes throughout the corridor, install stop signs at two locations, provide for bus stops, improve on street parking, and restrict left turns at multiple points. How to integrate these recommendations with the MUTCD standards and improve safety will be the focus of the study on the North Avenue corridor.

In terms of the Village study, Ayres will review the concepts for intersection improvements, and analyze the feasibility of opening up Harwood Avenue to two way traffic.

C. Fiscal Impact

The cost of both Ayres proposals is a range between \$34,000 to \$46,000 each depending on final scope and any additional study elements.

Ayres was the lowest cost consultant for the Wauwatosa School Crossing Study. Their cost per hour for these studies is the same as was the case for the previous study. They have agreed to hold those costs per hour for the two studies contemplated in this memo. Staff proposes using the remaining funds in account 01-321-5980-015 (State Street Traffic Engineering) of the 2012 operating budget. The balance of the funds will be drawn from CIP account No. 2201 which has surplus funds.

Regarding the North Avenue study, it is proposed to use the funds in CIP No. 9001, the Eastown Improvements. There are sufficient funds in that account for this purpose.

D. Recommendation

Staff recommends that the Committee approve the proposal from Ayres and Associates in an amount not to exceed \$46,000 for these two studies.

Mr. Ken Voigt of Ayres will be the principal assigned to this project. In addition to this project, Mr. Voigt worked on the recent restriping of Wauwatosa Avenue. He will be in attendance at the meeting to address any specific questions from the Committee.

cc: James Archambo, City Administrator
Bill Wehrley, City Engineer
Robert Kelly, Street Design Engineer

History:

11/27/12 Traffic and Safety Committee RECOMMENDED FOR ADOPTION

Mr. Porter presented two traffic studies that were done by Ayres Associates for North Avenue in the Trade District from N. 60th Street to Wauwatosa Avenue and in the Village. He showed a PowerPoint presentation. The committee members reviewed the first traffic study proposal regarding the North Avenue corridor. They looked at the chicane, left turn movements, parking, alternate transportation in terms of bike lanes, etc. They also looked at reconstructing sidewalks from curb to curb. Mr. Porter spoke about the Master Plan highlights and the major utility work that is planned for the next five to ten years which will postpone any short term remodeling. Ayres Associates also looked at various intersections and how they could be improved.

Ken Voigt, Ayres Associates, N17 W24222 Riverwood Drive, Waukesha, told the committee that new things are happening in this field. He described the rest of the report as straightforward. He advised that it will be tight to put in a bike lane next to parked cars. This is not a final design, but it is getting close.

Ed Haydin, East Towne Tosa, 2568 N. 71st Street, noted that North Avenue has been identified as having potential for economic development and prosperity. East Tosa along North Avenue has been thought of as a destination. This plan will help to bring more citizens to the street. It will also allow for more cars and parking and encourage a future revival of the business district.

Ald. Joel Tilleson joined the aldermen on the committee in complimenting Ayres Associates for their work on the plan and hopes that the funding can be identified to continue to go forward.

Ald. Wilke suggested that if extra funding could be identified, the part of W. North Avenue to the east could be included as well. He has been approached by constituents looking for more plans for increased parking and pedestrian safety.

Mr. Porter showed the committee the portion of the PowerPoint that illustrated traffic study plans for the Village. He noted that the idea was to take the elements of the Village plans and bring a traffic engineer's perspective to making them work. The proposal identifies a number of intersections and ingress and egress points from different businesses.

Mr. Voigt commented that a new intersection at Wauwatosa Avenue would need to be studied and he was looking forward to delving into that.

Ald. McBride thought that funding for these changes would be very important due to the positive evolution of these two areas.

Moved by Ald. McBride, seconded by Ald. Roznowski to recommend approval of the proposal from Ayers Associates in an amount not to exceed \$46,000 for the two studies and to consider another traffic study for the west part of W. North Avenue as funding becomes available - 5

CITY OF WAUWATOSA
Resolution

By: Traffic & Safety

WHEREAS, planning studies adopted for the East Tosa North Avenue and the Wauwatosa Village area both recommend significant traffic changes; and

WHEREAS, suggested traffic changes should be reviewed in order to assure compliance with Manual on Uniform Traffic Control Devices (MUTCB) and other engineering standards; and

WHEREAS, the engineering division has received proposals from Ayres Associates of Waukesha, WI, to perform both traffic analyses at a total cost estimated not to exceed \$46,000; and

WHEREAS, the Committee on Traffic and Safety has recommended that should the total funds available not be spent, it would be advantageous to use additional traffic analysis funds toward the study of that commercial area of West North Avenue to the west of the proposed study area;

NOW, THEREFORE, BE IT RESOLVED THAT appropriate City officials are hereby authorized to enter into an agreement with Ayres Associates of Waukesha, WI, to perform traffic analyses as part of the implementation of the East Tosa North Avenue and Wauwatosa Village development plans in an amount not to exceed \$46,000.;

BE IT FURTHER RESOLVED THAT should these funds not be spent entirely on these areas, any additional remaining funds may be utilized for additional traffic study of that part of North Avenue west of the land study area.

Passed and Dated _____

City Clerk

Approved _____

Mayor

Ordinance

ORDINANCE REPEALING PORTIONS OF CHAPTER 2.52 AND 2.58 OF THE
WAUWATOSA MUNICIPAL CODE PERTAINING TO PERSONNEL REGULATIONS

A

Passed and Dated _____

City Clerk

Approved _____

Mayor

CITY OF WAUWATOSA
Resolution

By:

WHEREAS, John Balzer, Froedtert Health, and Gregg Prossen, Zimmerman Architectural Studios, have applied for a Conditional Use in the Medical Center and Institutions District at 8700 West Doyne Avenue to expand the parking structure, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission and the Committee on Community Development and determined to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use to John Balzer, Froedtert Health, and Gregg Prossen, Zimmerman Architectural Studios, to expand the parking structure in the Medical Center and Institutions District at 8700 West Doyne Avenue, subject to obtaining any additional permits and licenses

Passed and Dated _____

City Clerk

Approved _____

Mayor

CITY OF WAUWATOSA
Resolution

By:

WHEREAS, Sean Phelan, Phelan Development, and William Bruss, General Counsel, WaterStone Bank, have applied for a Conditional Use in the AA Business District at 9125 West North Avenue to expand Alterra Cafe, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission and the Committee on Community Development and determined to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use to, Sean Phelan, Phelan Development, and William Bruss, General Counsel, WaterStone Bank to expand Alterra Cafe in the AA Business District at 9125 West North Avenue, subject to obtaining any additional permits and licenses

Passed and Dated _____

City Clerk

Approved _____

Mayor

CITY OF WAUWATOSA
Resolution

By:

WHEREAS, Scott Johnson, Belair Cantina, has applied for a Conditional Use in the Trade District at 6817 West North Avenue for Belair Cantina restaurant with outdoor seating, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission and the Committee on Community Development and determined to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use to Scott Johnson, Belair Cantina, for Belair Cantina restaurant with outdoor seating in the Trade District at 6817 West North Avenue, subject to the following:

1. Hours of operation Monday through Friday 11 a.m. 2 a.m. and Saturday/Sunday 10 a.m. to 2 a.m. with an 11 p.m. daily closing time for the outdoor dining areas
2. Contacting the fire department
3. obtaining any additional permits and licenses

Passed and Dated _____

City Clerk

Approved _____

Mayor

CITY OF WAUWATOSA
Resolution

By:

WHEREAS, James Keegan, Milwaukee County Parks, has applied for a Conditional Use in the Parks and Open Space District at 3535 North Mayfair Road to expand the dog exercise area at Currie Park, and;

WHEREAS, this request was reviewed and recommended by the City Plan Commission and the Committee on Community Development and determined to be necessary for the public convenience at that location; located and proposed to be operated in such manner which will protect the public health, safety, and welfare; and was found to be compatible with surrounding uses;

NOW, THEREFORE, BE IT RESOLVED by the Common Council of the City of Wauwatosa, Wisconsin hereby grants a Conditional Use to James Keegan, Milwaukee County Parks, to expand the dog exercise area at Currie Park in the Parks and Open Space District at 3535 North Mayfair Road, subject to the following:

1. Hours of operation dawn to dusk daily
2. Maintenance of site fencing and gravel surface at gates
3. Obtaining any additional permits and licenses
4. Improvements to the entrance drive pursued with WisDOT
5. Maintain vegetative buffer on Capitol Drive and Mayfair Road
6. Accessibility improvements to curbs and parkway

Passed and Dated _____

City Clerk

Approved _____

Mayor

CITY OF WAUWATOSA
Resolution

By:

WHEREAS, in 2012 the Common Council approved approximately \$40,000 in CDBG funding for the purpose of undertaking a Bicycle and Pedestrian Facilities Plan; and,

WHEREAS, the Development Department received eight responses to an RFP for consultant services to perform the task and conducted interviews with the three lowest bidders; and,

WHEREAS, Toole Design Group was chosen as the most qualified firm and has provided a contract to perform the consultant services on behalf of the City pursuant to the completion of a Bicycle and Pedestrian Facilities Plan; and,

NOW, THEREFORE BE IT RESOLVED THAT the appropriate City officials are hereby authorized to approve the contract with Toole Design Group for the completion of the Bicycle and Pedestrian Facilities Plan.

Passed and Dated _____

City Clerk

Approved _____

Mayor

CITY OF WAUWATOSA
Resolution

By: Budget & Finance

WHEREAS, the City of Wauwatosa solicited proposals for 2012 Health Department Renovations; and

WHEREAS, the lowest and best bid was submitted by Selzer-Ornst, Co., in the amount of \$278,000.00, which, with ancillary costs added would result in a total project cost of \$314,000.00; and

WHEREAS, the available budget for this project is \$250,000.00, requiring that \$64,000.00 should be transferred from other budgets as described in the November 20, 2012, memorandum of the Director of Public Works;

NOW, THEREFORE, BE IT RESOLVED THAT the appropriate City officials are hereby authorized to enter into a contract with Selzer-Ornst, Co., in the amount of \$278,000.00 for the 2012 Health Department renovation;

BE IT FURTHER RESOLVED THAT funds are hereby transferred to this project from:

- 1. 2013 Capital Improvement Project No. 6009, in the amount of \$20,000.00,
- 2. 2012 Surplus Municipal Complex Capital Projects Fund in the amount of \$30,000.00,

and

3. 2013 Repair Funds in the amount of \$24,000.00,
to cover additional costs necessary as part of this project.

Passed and Dated _____

City Clerk

Approved _____

Mayor

CITY OF WAUWATOSA
MEMO



To: **Common Council**

From: **Alan Kesner**

Date: **November 30, 2012**

Subject: **Memo from the Asst. Fire Chief recommending approval of a Department of Transportation construction mitigation contract**

A. Issue

Approval of DOT construction mitigation contract

B. Background/Options

Request for approval of the DOT contract that provides \$200,000 in funding to the city to assist with mitigating emergency incidents during the 2013-2014 Mayfair Road and Watertown Plank Road construction process. This funding will allow for a temporary fire station and living quarters to be constructed at the city yards which will lessen the impact on emergency response to the West side during road construction. The funding also covers the cost for a fire department liaison to be present at planning meetings and assist with mitigation of emergency incidents in the construction area.

C. Fiscal Impact

Adopting this contract will have minimal direct fiscal impact as there are no matching funds required.

D. Recommendation

I recommend approval of the attached DOT contract.

AGREEMENT BETWEEN
THE WISCONSIN DEPARTMENT OF TRANSPORTATION
AND
THE CITY OF WAUWATOSA FIRE DEPARTMENT

State Project I.D. 1060-37-92
CONTRACT NO. 4
2013-2014 Traffic Mitigation
Zoo Interchange Project

This agreement is a formal partnership, made and entered into between the Wisconsin Department of Transportation (DEPARTMENT) and the City of Wauwatosa Fire Department (CITY), to provide for services as described herein. The Wisconsin Department of Transportation and City of Wauwatosa Fire Department are partnering during the Zoo Interchange Project (PROJECT) to ensure that emergency response capabilities are not adversely affected by roadway reconstruction.

The DEPARTMENT advises implementation of a comprehensive and cost effective transportation management plan that will help ensure the safety, accessibility and mobility for the traveling public in the PROJECT area. The PROJECT area is defined as interstates I-94 and I-894/USH-45 from Lincoln Avenue on the south, west of Underwood Parkway on the west, Burleigh Road on the north and 70th Street on the east. Included in the PROJECT area are local alternate route streets within two miles of the interstate roadways.

To mitigate traffic impacts caused by the PROJECT, the DEPARTMENT will provide \$200,000 to the CITY. In turn, the CITY will provide planning, coordination, equipment staging, and staffing services (as outlined below) in an effort to mitigate emergency incidents in the PROJECT area and stay informed of PROJECT roadway closures and construction progress for a 2-year period commencing on January 1, 2013 and ending on December 31, 2014.

The monies provided by this agreement will allow for CITY to assist in:

- Mitigating impacts to emergency response times on the west side of Wauwatosa by providing a temporary fire station west of HWY 100 when the city is bisected by the HWY 100 reconstruction project in 2013. The DEPARTMENT will not be responsible for selling or reimbursing any losses to the CITY for the temporary crew quarters.
- Providing a liaison to the PROJECT to debrief and mitigate incidents in the construction zone
- Relaying of project information to fire stations, EMS providers and dispatchers
- Evaluation of emergency access and traffic control plans with identification of risks and training opportunities
- Emergency response planning and emergency response routing-planning (emergency vehicle preemption and signing)
- Inter-jurisdictional response

- Participation in incident “dry run” exercises
- Provide feedback and insight that will aid in the development and updates of a crisis-communications plan

The CITY shall provide staff for traffic mitigation services who are billed at the Assistant Chief straight time rate with overhead included at \$71.41 per hour. The project overhead may include retirement, FICA and communications costs.

Basis of Payment

The CITY shall charge actual costs incurred and attributable to the work performed and described above under this agreement to the DEPARTMENT. The DEPARTMENT will provide to the CITY reimbursable funding for these functions in the **total amount of \$200,000** toward traffic mitigation services. Total reimbursement to the CITY for traffic mitigation measures under this agreement and equipment staging will not exceed \$200,000 total as detailed in Attachments A and B: City of Wauwatosa Fire Department - Cost Estimate. Billings shall be directed by the CITY to the attention of Chris Hager, Wisconsin Department of Transportation, Southeast Region, 141 NW Barstow Street, P.O. Box 798, Waukesha, WI 53187-0798 and will include a statement of expenses supported by a description of items and services provided and expended. The DEPARTMENT shall pay the bill promptly upon receipt thereof.

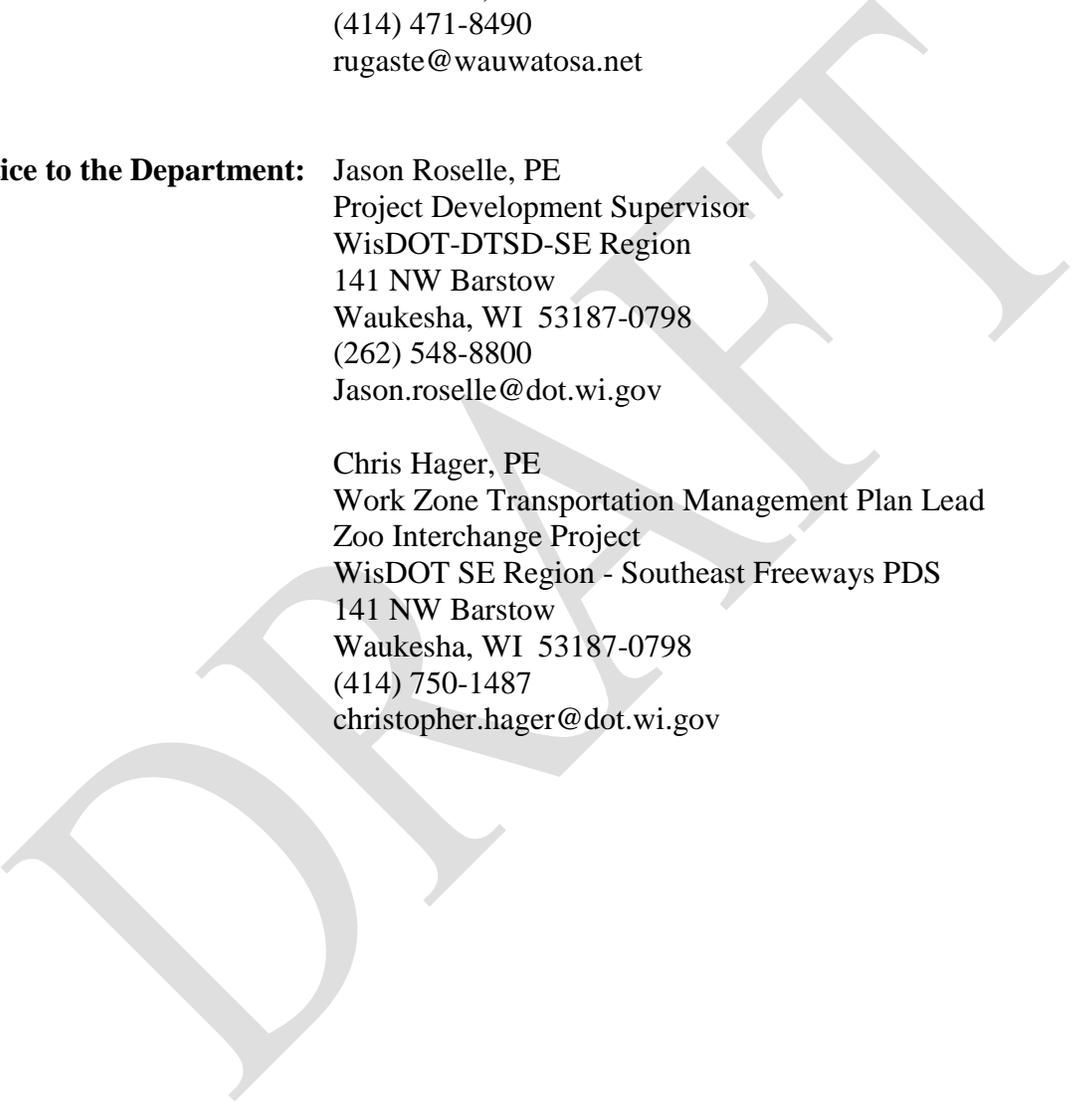
Notifications

Other correspondence and notifications required under this agreement shall be given as follows:

Notice to the City: Chief Rob Ugaste
City of Wauwatosa Fire Department
1601 Underwood Ave
Wauwatosa, WI 53213
(414) 471-8490
rugaste@wauwatosa.net

Notice to the Department: Jason Roselle, PE
Project Development Supervisor
WisDOT-DTSD-SE Region
141 NW Barstow
Waukesha, WI 53187-0798
(262) 548-8800
Jason.roselle@dot.wi.gov

Chris Hager, PE
Work Zone Transportation Management Plan Lead
Zoo Interchange Project
WisDOT SE Region - Southeast Freeways PDS
141 NW Barstow
Waukesha, WI 53187-0798
(414) 750-1487
christopher.hager@dot.wi.gov



Attachment: DOT Mitigation Contract (2) (1153 : Approval of DOT construction mitigation contract)

Signatures

This agreement may only be amended by a written document signed by each of the parties hereto.

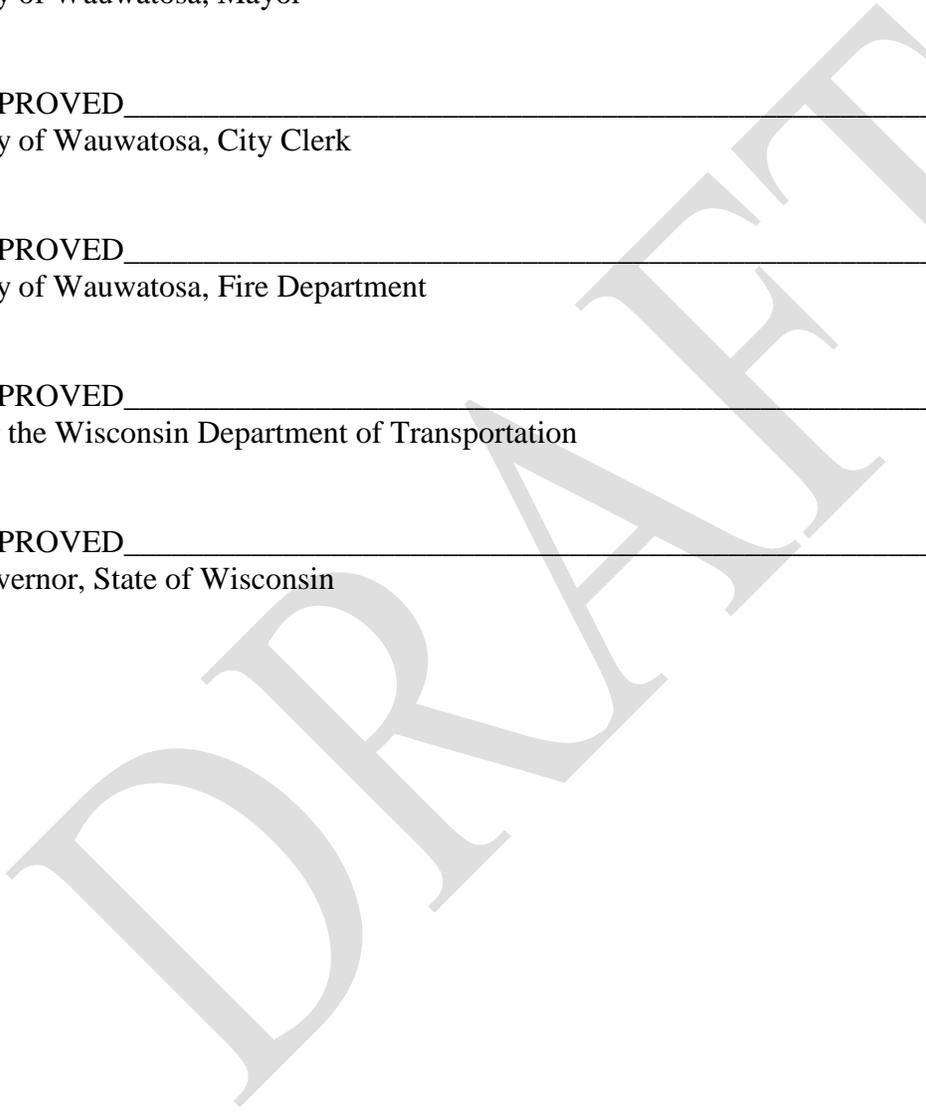
APPROVED _____
City of Wauwatosa, Mayor Date

APPROVED _____
City of Wauwatosa, City Clerk Date

APPROVED _____
City of Wauwatosa, Fire Department Date

APPROVED _____
For the Wisconsin Department of Transportation Date

APPROVED _____
Governor, State of Wisconsin Date



Attachment: DOT Mitigation Contract (2) (1153 : Approval of DOT construction mitigation contract)

**Attachments A and B:
City of Wauwatosa Fire Department
Cost Estimate**

State Project I.D. 1060-37-92
CONTRACT NO. 4
2013-2014 Traffic Mitigation
Zoo Interchange Project

Attachment A:

FIRE DEPARTMENT TRAFFIC MITIGATION STAFF SERVICES

Function	Rate per Hour	Total Staff Hours	Total Cost
Incident Dry-Run Exercises/ Emergency Preparedness	\$71.41	XX	\$xxxxxx
Emergency Response Route Planning	\$71.41	XX	\$xxxxxx
Emergency Access Evaluations, including work zone site review	\$71.41	XX	\$xxxxxx
Incident Information Dissemination	\$71.41	XX	\$xxxxxx
Subtotal		XX	\$50,000.00

Attachment B:

FIRE DEPARTMENT EQUIPMENT STAGING

Function	Total Cost
Temporary crew quarters for City fire department staff	\$78,000
Construction of an equipment and engine storage building including electric & gas	\$57,000
Sewer and water to the temporary living quarters and storage building	\$10,000
Overtime cost and expenses for properly staffing the temporary station during the 20 days while Bluemound Road and Watertown Plank Road are fully closed at HWY 100 in the summer of 2013; this includes a staff paramedic along with the expenses associated with moving truck #3 from station #3 to the temporary station	\$5,000
Subtotal	\$150,000.00

Total Estimated Contract Costs Not to Exceed: \$200,000.00