



CITY OF WAUWATOSA

7725 WEST NORTH AVENUE
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Budget Committee Agenda Review of the 2013 City Budget Committee Room #1

*All Start time for each meeting will be 6PM. Any subsequent topics will begin at the competition of the previous topic.

Thursday, Sept. 27, 2012 6 PM – 10 PM

6:00 PM General Government
9:00 PM Other Funds
9:30 PM Non-departmental

Any other issues at the request of committee members

General Government: Common Council-6:00 PM Development Department
Youth Commission Historic Preservation
Senior Commission Planning & Zoning
Mayor Economic Development
Administration Building & safety
Municipal Court Weights & Measures
City Clerk & Elections Property Maintenance
Finance CDBG
 Comptroller Health
 Treasurer Information System
 Purchasing Crossing Guard
Human Resource July 4th & Memorial Day
Library
Assessor's Office
City Attorney (Litigation Reserve)

Other Funds: Debt Service
General Liability- 9:00 PM
Tax Increment Districts
 #2, #3, #4, #5, #6

Non-Department Funds:MADACC- 9:30 PM
Internal Granting
Unallocated Revenues

Although a majority of the members of the Common Council constituting a quorum may be present at these meetings, no Council action will be taken. Any person with a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice mail 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, WI 53213) for accommodations. Requests for accommodations for meetings should be made at least 3 business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings, so please give the City Clerk as much advance notice as possible.