



## CITY OF WAUWATOSA

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### **Budget Committee Agenda Review of the 2013 City Budget Committee Room #1**

\*All times for review are approximate and subject to change.

#### **Thursday, Sept. 13, 2012 6 PM – 10 PM**

- 6:00 PM Overview of the budget document and format (including personnel)  
Public comments
- 7:00 PM Benefits
- 8:00 PM Police
- 9:00 PM Fire

Any other issues at the request of committee members

#### **Benefits:**

Wisconsin Retirement System- 7:00 PM  
Social Security  
Employee Assistance & Unemployment Accounts  
Workers Compensation Department  
Dental Insurance Reserve Fund  
Health/Life Fund

#### **Police:**

Police Department- 8:00PM  
Police Reserves  
Police Complex

#### **Fire:**

Fire Department-9:00PM  
Fire Equipment Reserve

Although a majority of the members of the Common Council constituting a quorum may be present at these meetings, no Council action will be taken. Any person with a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice mail 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, WI 53213) for accommodations. Requests for accommodations for meetings should be made at least 3 business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings, so please give the City Clerk as much advance notice as possible.