



CITY OF WAUWATOSA
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BUDGET & FINANCE COMMITTEE MEETING

Tuesday, January 10, 2012

Committee Room #2

PRESENT: Alds. Walsh, Ewerdt, Causier, Donegan, Berdan, McBride, Hanson, Wilson – 8

ALSO PRESENT: J. Archambo, City Administrator; J. Ruggini, Finance Director

Ald. Walsh as Chair called the meeting to order at 8:40 p.m.

Approval of 2012 Sanitary Sewer rates

The committee reviewed a memo from the Finance Director regarding the establishment of 2012 Sanitary Sewer rates. The two components that make up the rate are per gallon and connection charge which is set by the Milwaukee Metropolitan Sewage District. The second component is a local charge per cubic foot of water consumption.

Mr. Ruggini advised that for 2012 there is an overall decrease. This comes as a recommendation to keep the rates flat as on-going capital improvements will necessitate significant future rate increases.

The committee discussed whether the City should increase 2012 rates moderately so it wouldn't be so drastic in the coming years. Mr. Ruggini felt that 2012 rates should be kept flat due to the economy and to allow time for educating the public on why the need for future increases.

Moved by Ald. Donegan, seconded by Ald. Hanson
to recommend approval of the 2012 MMSD and local
charge rates as proposed – Ayes: 8

The meeting adjourned at 8:45 p.m.

Carla A. Ledesma, City Clerk
City of Wauwatosa

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