



CITY OF WAUWATOSA
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**Budget Committee Agenda
Review of the 2012 City Budget
Committee Room #1**

*All times for review are approximate and subject to change.

Thursday, Sept. 29, 2011 6 PM – 10 PM

6:00 PM General Government (excluding Historic Preservation & Planning)
8:30 PM Health
8:45 PM Library
8:55 PM Other Funds
9:20 PM Other Public Safety (including Historic Preservation & Planning)
9:40 PM Other General Funds

Carried over from previous meetings:

Police Station
General Purpose Equipment

Any other issues at the request of committee members

Tentative: Thursday, October 6, 2011 6 PM – 10 PM

6:00 PM Water Utility
Capital Budget

See the back of this page for a listing of categories and departments for time of presentation.

Although a majority of the members of the Common Council constituting a quorum may be present at these meetings, no Council action will be taken. Any person with a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice mail 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, WI 53213) for accommodations. Requests for accommodations for meetings should be made at least 3 business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings, so please give the City Clerk as much advance notice as possible.

<u>Police:</u>	Police Department-7:00PM Police Reserves	Police Station Crossing Guards
<u>Fire:</u>	Fire Department-8:30PM	Fire Equipment Reserve
<u>Public Works:</u>	Engineering-6:00PM Roadway Maintenance PW Facilities Outside Forestry Traffic Control Fleet Maintenance Storm Water Mgmt Reserve Parks Equip Reserve	PW Operations Management Electrical Services Solid Waste Management PW Bldg. Equipment Sanitary Sewer PW Building Reserve Parks Reserve General Purpose Equipment
<u>General Government:</u>	Common Council-6:00PM Youth Commission-6:15PM Mayor-6:20PM Municipal Court-6:40PM Elections-7:00PM Comptroller-7:20PM Treasurer-7:35PM Attorney-7:55PM Property Insurance-8:05PM July 4 th /Memorial Day-8:20PM	Board of Public Works-6:10PM Historic Preservation* Administration-6:30PM Clerk-6:50PM Human Resources-7:10PM Purchasing-7:30PM Assessor-7:45PM Planning* Econ. Development-8:10PM Senior Commission-8:25PM

*Accounts are going to be reviewed at 9:20PM.

<u>Health:</u>	Public Health Nursing-8:30PM Health Administration-8:40PM	Environmental Health-8:35PM
<u>Library:</u>	Library/Library Pictures-8:45PM	
<u>Other Funds:</u>	General Liability -8:55PM Worker's Compensation TIF #2, 3, 4 Information Systems Equip Reserve	Dental Reserve Health/Life Insurance Reserve Information Systems
<u>Other Public Safety:</u>	Building Regulation-9:20PM Property Maintenance Planning	Weights and Measures Municipal Complex Reserve Historic Preservation
<u>Other General Funds:</u>	Visit Milwaukee-9:40PM Wisconsin Retirement System Social Security Employee Assistance Plan Unemployment Compensation Remission of Taxes Contribution for Uncollectibles MADACC Unallocated Revenues/Consolidated Fee Schedule	

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