



CITY OF WAUWATOSA

7725 WEST NORTH AVENUE
WAUWATOSA, WI 53213
Telephone: (414) 479-8917
Fax: (414) 479-8989
www.wauwatosa.net

Budget Committee Agenda Review of the 2010 City Budget Committee Room #1

Thursday, Sept. 3, 2009 6 PM – 10 PM

- 6:00 PM – Overview of the budget document and format
Public comments regarding the proposed budget
- 6:45 PM – Police Department
Fire Department
- Any other issues by committee members

Thursday, Sept. 10, 2009 6 PM – 10 PM

- 6:00 PM – Clerk
General Government
Other Funds
- Any other issues by committee members

Thursday, Sept. 17, 2009 6 PM – 10 PM

- 6:00 PM – Library
Public Works
Other General Funds
- Any other issues by committee members

Thursday, Sept. 24, 2009 6 PM – 10 PM

- 6:00 PM – Other Public Safety
Community Development
Health
- Any other issues by committee members

Thursday, Oct. 1, 2009 6:00 PM – 10 PM

- 6:00 PM Accounts not finished on scheduled review date

Committee needs to set public hearing date for action at October 6 Common Council meeting.

Tentative: Thursday, October 8, 2009 6 PM – 10 PM

- 6:00 PM – Water Utility
Capital Budget
- Any other issues by committee members

Thursday, Oct. 15, 2009 – Deadline for sending Public Hearing notices to media.

Thursday, Oct. 22, 2009 – Public Hearing notices published.

Tuesday, Nov. 3, 2009 7:30 PM – Public Hearing on Proposed Budget

Tuesday, Nov. 17, 2009 7:30 PM – Budget Adoption

Note: Any budgets not completed on the assigned evening will be completed on Thursday, Oct. 1, 2009.

See the back of this page for a listing of departments or accounts that pertain to each general category.

Although a majority of the members of the Common Council constituting a quorum may be present at these meetings, no Council action will be taken.

Any person with a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice mail 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, WI 53213) for accommodations. Requests for accommodations for meetings should be made at least 3 business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings, so please give the City Clerk as much advance notice as possible.

<u>General Government:</u>	Common Council Youth Commission Municipal Court Administration Elections Comptroller Purchasing Attorney Property Insurance	Board of Public Works Historic Preservation Mayor Clerk Personnel Assessor Treasurer Planning July 4 th /Memorial Day
<u>Police:</u>	Police Department Police Reserves	Police Station Crossing Guards
<u>Fire:</u>	Fire Department	Fire Equipment Reserve
<u>Other Public Safety:</u>	Building Regulation Property Maintenance	Weights and Measures Traffic Control
<u>Public Works:</u>	Engineering Roadway Maintenance PW Facilities Outside Parks PW Bldg. Equipment	PW Operations Management Electrical Services Solid Waste Management Forestry
<u>Health:</u>	Public Health Nursing Health Administration	Environmental Health
<u>Library:</u>	Library/Library Pictures	
<u>Other General Funds:</u>	Greater Milwaukee Convention and Visitors Bureau Wisconsin Retirement System Social Security Employee Assistance Plan Unemployment Compensation Remission of Taxes Contribution for Uncollectibles MADACC Unallocated Revenues/Consolidated Fee Schedule	
<u>Other Funds:</u>	Sanitary Sewer Fleet Maintenance General Liability Dental Reserve Storm Water Mgmt Reserve General Purpose Equipment Municipal Complex Reserve	Stores Reserve PW Building Reserve Worker's Compensation Health/Life Insurance Reserve TIF #2, 3, 4 Information Systems