



CITY OF WAUWATOSA

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Budget Committee Agenda Review of the 2011 City Budget Committee Room #1

*All times for review are approximate and are subject to change.

Thursday, Sept. 23, 2010 6 PM – 10 PM

- 6:00 PM Overview of the budget document and format
Public comments regarding the proposed budget
- 6:45 PM Police
- 8:15 PM Fire

Any other issues by committee members

Thursday, Sept. 30, 2010 6 PM – 10 PM

- 6:00 PM General Government (excluding Historic Preservation & Planning)
- 9:30 PM Health

Any other issues by committee members

Thursday, Oct. 7, 2010 6 PM – 10 PM

- 6:00 PM Library
- 6:15 PM Public Works
- 7:30 PM Other Funds
- 9:30 PM Other Public Safety (including Historic Preservation & Planning)

Any other issues by committee members

Thursday, Oct. 14, 2010 6 PM – 10 PM

- 6:00 PM Other General Funds
- 6:30 PM Accounts not finished on scheduled review date
TIF #2, #3, #4
Economic Development
Fire Department
Public Health
Municipal Court
Roadway Maintenance
- 7:30 PM **Vote to recommend to the full Common Council the 2011 Budget**

Tentative: Thursday, October 28, 2010 6 PM – 10 PM

- 6:00 PM Water Utility
Capital Budget

Any other issues by committee members

Note: Any budgets not completed on the assigned evening will be completed on Thursday, Oct. 14, 2010.

See the back of this page for a listing of departments or accounts that pertain to each general category.

Although a majority of the members of the Common Council constituting a quorum may be present at these meetings, no Council action will be taken.

Any person with a qualifying disability as defined by the Americans with Disabilities Act who requires the meeting or materials at the meeting to be in an accessible location or format, must contact the City Clerk at voice mail 479-8917 or TTY 471-8484 (City Hall, 7725 W. North Avenue, Wauwatosa, WI 53213) for accommodations. Requests for accommodations for meetings should be made at least 3 business days prior to the meeting. Every effort will be made to arrange accommodations for all meetings, so please give the City Clerk as much advance notice as possible.

<u>Police:</u>	Police Department Police Reserves	Police Station Crossing Guards
<u>Fire:</u>	Fire Department	Fire Equipment Reserve
<u>General Government:</u>	Common Council Youth Commission Municipal Court Administration Elections Comptroller Purchasing Attorney Property Insurance July 4 th /Memorial Day	Board of Public Works Historic Preservation* Mayor Clerk Human Resources Assessor Treasurer Planning* Economic Development Senior Commission

*Accounts are going to be reviewed at the Thursday, Oct. 7, 2010 Budget Committee meeting.

<u>Health:</u>	Public Health Nursing Health Administration	Environmental Health
<u>Library:</u>	Library/Library Pictures	
<u>Public Works:</u>	Engineering Roadway Maintenance PW Facilities Outside Forestry	PW Operations Management Electrical Services Solid Waste Management PW Bldg. Equipment
<u>Other Funds:</u>	Sanitary Sewer Fleet Maintenance General Liability Dental Reserve Storm Water Mgmt Reserve Municipal Complex Reserve Parks Equip Reserve Information Systems Equip Reserve	General Purpose Equipment PW Building Reserve Worker's Compensation Health/Life Insurance Reserve TIF #2, 3, 4 Parks Reserve Information Systems
<u>Other Public Safety:</u>	Building Regulation Property Maintenance	Weights and Measures Traffic Control
<u>Other General Funds:</u>	Visit Milwaukee Wisconsin Retirement System Social Security Employee Assistance Plan Unemployment Compensation Remission of Taxes Contribution for Uncollectibles MADACC Unallocated Revenues/Consolidated Fee Schedule	