

CITY OF WAUWATOSA

MEMORIAL CIVIC CENTER
7725 WEST NORTH AVENUE
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BUDGET & FINANCE COMMITTEE

Tuesday, May 4, 2004

Committee Room #2

PRESENT: Aids. Bruderle-Baran, Casey, Grimm, Hrezog, Jenkins, Maher, McCarthy, Stepaniak, -8

ALSO PRESENT: T. Wontorek, City Admin.; W. Kappel, Dir. of Public Works; A. Kesner, City Attorney

Ald. Bruderle-Baran as Chair called the meeting to order at 7:15 p.m.

Request for fund transfer of \$13,000 from Sealcoating Account to Crack Sealing Account

Mr. Kappel explained that \$67,000 was budgeted for crack sealing this year. The lowest bid received was for \$81,000. He said that quantities will be adjusted and the contract is proposed to be awarded not to exceed \$79,000. He requested \$13,000 be transferred from the Sealcoating Account to the Crack Sealing Account to bring it up to the \$79,000.

Responding to a question regarding the low budgeted amount, Mr. Kappel said as this was the first year going out for bid for crack sealing, it was difficult to determine what the price would be. He said going out for bids was a budget cutting measure as it was felt a private company could do the work in less time than city crews could.

Moved by Ald. Stepaniak, seconded by Ald. Maher
to recommend approval of the fund transfer -8

The meeting adjourned at 7:19 p.m.

Carla A. Ledesma, City Clerk
City of Wauwatosa

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